



DRAFT BUDGET PLANNING PROCESS

2024/2025 ANNUAL BUDGET

March 15	Preliminary Operating Grant Information/Annual Budget Instructions released Request staffing models from schools for planning purposes.
March 18-28	Spring Break
April 3	5:30pm TEAMS budget process presentation. Provide updated Operating Grant comparison for 2032/2024 vs 2024/2025. Provide Revenue overview and analysis of expenses.
May 1	5:30pm TEAMS public consultation provide DRAFT of Operating revenue & update expenses review a status quo operating budget.
May 8	Audit & Finance Committee to meet VIA TEAMS at 12:00pm to go over a draft summary to be presented to the Board on May 14, 2024.
May 14	Regular Board Meeting: presentation of proposed 2024/2025 Preliminary Budget – First Reading.
June 18	Regular Board Meeting: presentation of proposed 2024/2025 Preliminary budget – Second & Final Readings & Approval.

Notice to be put on our website:

PLEASE NOTE:	Representatives from stakeholder groups or members of the public will also have the opportunity to make a presentation to the Audit & Finance Committee in private if they so desire. Individuals or groups interested in making such a presentation should contact the Secretary-Treasurer via email at kblack@sd50.bc.ca or by phone at (250) 559-8471 to arrange a meeting. The presentation should be supported by a written submission, which should be provided to the Secretary-Treasurer in advance.
---------------------	---