



BUDGET PLANNING PROCESS 2022/2023 ANNUAL BUDGET

March 11	Preliminary Operating Grant Information/Annual Budget Instructions released Request staffing models from schools for planning purposes.
March 14-25	Spring Break
April 14	Online TEAMS budget process presentation. Provide updated Operating Grant comparison for 2021/2022 vs 2022/2023. Provide Revenue overview and analysis of expenses.
April 26	TEAMS public meeting – provide overview of April 14 public TEAMS meeting & budget work to date. Remind folks of Survey and deadline of May 11. Send out Survey.
May 4	5:30pm TEAMS public consultation provide DRAFT of Operating revenue & update expenses review a status quo operating budget. Ask for public input to be received by May 11 by 4:00pm.
May 12	Incorporate public input received up to May 11 into DRAFT budget (where possible).
May 18	Audit & Finance Committee to meet VIA TEAMS at 12:00pm to go over draft summary to be presented to the Board on May 24, 2022.
May 31	Regular Board Meeting: presentation of proposed 2022/2023 Preliminary Budget – First Reading.
June 14	Regular Board Meeting: presentation of proposed 2022/2023 Preliminary budget – Second & Final Readings & Approval.

Notice to be put on our website:

PLEASE NOTE:	Representatives from stakeholder groups or members of the public will also have the opportunity to make a presentation to the Audit & Finance Committee in private if they so desire. Individuals or groups interested in making such a presentation should contact the Secretary-Treasurer via email at kblack@sd50.bc.ca or by phone at (250)559-8471 to arrange a meeting. The presentation should be supported by a written submission, which should be provided to the Secretary-Treasurer in advance.
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