



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 4</u>			
Action:	X	Information:	
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Approval of the Agenda		
Background/Discussion:			
Recommended Action:			
That the Board of Education of School District No. 50 (Haida Gwaii) approve the May 26, 2020 Regular Board meeting agenda as circulated.			
Presented by: Board Chair			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

MEETING AGENDA ITEM # 5.1

Action:	X	Information:	
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Approval of the April 28, 2020 Regular Board Meeting Minutes		

Background/Discussion:

Recommended Action:

5.1 That the Board of Education of School District No. 50 (Haida Gwaii) approve the April 28, 2020 Regular Board meeting minutes as presented.

Presented by: Board Chair

**MINUTES OF THE REGULAR BOARD MEETING HELD ON
TUESDAY, APRIL 28, 2020 VIA GOOGLE MEET**

PRESENT: Roeland Denooij, Chair
Dana Moraes, Vice-Chair
Adeana Young, Trustee
Julia Breese, Trustee
Wilson Brown, Trustee
Nano White, Student Trustee, Gudangaay Tlaats'gaa Naay Secondary

ALSO PRESENT: Carey Stewart, Superintendent of Schools
Maureen Benoit, Human Resource Officer
Colleen Bradley, Confidential Administrative Assistant / note-taker

REGRETS: Maggie Borrowman, Student Trustee, Gidgalang Kuuyas Naay Secondary

MEMBERS OF THE PUBLIC / GOOGLE MEET:

Lao Peerless Steve Goffic Laverne Hamilton
Cayanne Evans Warren McIntyre

1. ACKNOWLEDGEMENT OF HAIDA TERRITORY

2. CALL TO ORDER

Chairperson Denooij called the meeting to order at 18:04 PM.

3. PUBLIC QUESTION PERIOD

The Board of Education of School District No. 50 (Haida Gwaii) invited members of the public to address agenda items during the Public Question Period. The following agenda items were discussed:

- No questions were brought forward.

4. APPROVAL OF AGENDA

R20042801 MOTION BY Julia Breese

SECOND BY Wilson Brown

THAT the Board of Education of School District No. 50 (Haida Gwaii) approve the April 28, 2020 Board meeting agenda as circulated.

MOTION CARRIED

**5. APPROVAL OF THE MINUTES OF THE PRIOR MEETING AND
RECEIPT OF RECORDS OF CLOSED MEETINGS**

5.1 February 25, 2020 Regular Board Meeting Minutes

R20042802 MOTION BY Wilson Brown

SECOND BY Julia Breese

THAT the Board of Education of School District No. 50 (Haida Gwaii) approve the February 25, 2020 Regular Board Meeting minutes as presented.

MOTION CARRIED

5.2 April 28, 2020 In-Camera Rise and Report

Superintendent Stewart reported that personnel, property and student matters were discussed at the April 28, 2020 In-Camera meeting.

6. REPORT ON ACTION FROM PREVIOUS MEETING

6.1 Disposable Property

The Superintendent of Schools reported that this is still in progress and he is still gathering information.

7. DELEGATIONS/PRESENTATIONS

No presentations at this time.

8. CHAIRPERSON REPORT

Chairperson Denooij reported that he has been attending weekly meetings with the BC School Trustees' Association via Zoom and has had conference calls with the Ministry of Education. Chairperson Denooij reported that the BC School Trustees' Association had their election online, President and Vice-President were acclaimed and 5 Directors were elected. Chairperson Denooij has been meeting weekly with the Superintendent of Schools and Senior Staff to discuss how schools are coping. The Ministry of Education has been speaking with Board Chairs to help guide school districts during these times. Chairperson Denooij reported that he has been working with staff regarding the budget process and in April, attended a virtual Parent Advisory Committee (PAC) meeting for Gidgalang Kuuyas Naay Secondary. Chairperson Denooij encourages other PACs to try to meet as well.

9. SUPERINTENDENT REPORT

9.1 Student Trustee Report – Maggie Borrowman, Gidgalang Kuuyas Naay Secondary

9.1.1 Student Trustee Report - Nano White, Gudangaay Tlaats'gaa Naay Secondary

Student Trustee White reported that teachers continue to touch base with students to make sure students are on track which has also been a good motivator. Students appreciate teachers being flexible regarding due dates for assignments as many students do struggle with motivation and household distractions. Chrome books have been lent out to students that needed devices which has been very helpful. Some students are without WIFI and still need help with that. Superintendent Stewart advised to contact school admin to inform them who is in need of devices and WIFI accessibility and will follow up with Student Trustees. Trustee Moraes informed Student Trustee White that Jordan's Principal is another source of support and is collecting names of Indigenous youth who need devices and access to WIFI.

9.2 Covid-19

Superintendent Stewart report on district common themes.

- Staff is in contact with students and parents on a regular basis. All students have access to Moodle (an online learning platform).
- Students are checking in on Google Hangouts regularly with staff. Many parents preferred paper package lessons vs. online platforms.
- Staff members are working on paper packages and are dropping them off or arranging for parents to pick them up; as well, parents are provided technical devices, art supplies and musical instruments.
- A Gwaii Trust grant application was submitted successfully for technical support and devices for students learning from home.
- Schools have identified priorities and put in supports including adapting course content.

The new norm mainly projects an online learning model.

- Communication between schools and homes is vital and frequent making sure everyone is on the same page.
- High school students are connecting using Google Classrooms and Moodle.

Trustee Breese requested that a condensed version of this information be posted on School District 50's website.

10. STRATEGIC AND POLICY ISSUES

10.1 Truth and Reconciliation Commission – Local Education Agreement (LEA)

The Superintendent of Schools has been networking with the Skidegate Education Department regarding a Local Education Agreement. They have a virtual meeting set to take place on May 11, 2020 for further discussions. Superintendent Stewart has met with the Old Massett Village Council's Education Administrator but no Local Education Agreement has received from them at this time.

10.2 BC School Trustees' Association

Chairperson Denooij reported that Trustees have been meeting with the BC School Trustees' Association online and that Trustee Young was able to attend Provincial Council online.

10.3 Trustee Roles

R20042803 MOTION BY Dana Moraes
SECOND BY Julia Breese

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopt policy A.2.3, Role of the Trustee as circulated.

MOTION CARRIED

R20042804 MOTION BY Dana Moraes
SECOND BY Julia Breese

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopt policy A.2.4 Role of the Chair/Vice-Chair as circulated.

MOTION CARRIED

10.4 On-line Leadership Series

Superintendent Stewart has been in touch with Gordon Li, who facilitates Leadership sessions in the North. Mr. Li looks forward to discussing the possibility of holding a Leadership Series Session in School District 50 when the conditions are safe to do so.

10.5 Amalgamation Update

Manager of Operations, Lao Peerless submitted a 606 page report to the Ministry and is hoping to hear back from them by end of this week. Covid-19 may affect the project, but do not know how at this point and will wait and see as there are a lot of factors involved. Trustee Breese has requested a copy of the report. Chairperson Denooij inquired about the timeline; Manager of Operations, Lao Peerless, responded that the Ministry of Education will make sure it meets guidelines, that there may be some back and forth, but it should not be too long after that knowing what the funding will be.

11. OPERATIONAL ISSUES

11.1 February and March 2020 Finance Vouchers

Trustee Breese had a question regarding costs to the HG Rec commission in the February Finance Voucher. Human Resource Officer , Maureen Benoit, said she would inquire and report back to the Board. Trustee Moraes had a question regarding costs to Jonathan Morgan & Co. Manager of Operations, Lao Peerless, responded that those costs were for a furniture company for which the District received a funding grant.

R20042805 MOTION BY Julia Breese
SECOND BY Dana Moraes

THAT the Board of Education of School District No. 50 (Haida Gwaii) receive and file the February and March 2020 Finance Vouchers with the correct name on the Memorandum sheets.

MOTION CARRIED

11.2 February and March 2020 Trustee Expenditure Report

R20042806 MOTION BY Wilson Brown
SECOND BY Dana Moraes

THAT the Board of Education of School District No. 50 (Haida Gwaii) receive and file the February and March 2020 Trustee Expenditure Report.

MOTION CARRIED

11.3 2020/2021 Capital Plan Bylaw

R20042807 MOVED BY Dana Moraes
SECOND BY Wilson Brown

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopt Capital Plan Bylaw 2020/2021-CPSD50-01 be given first reading.

MOTION CARRIED

R20042808 MOVED BY Wilson Brown
SECOND BY Julia Breese

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopt Capital Plan Bylaw 2020/2021-CPSD50-01 be given second reading.

MOTION CARRIED

R20042809 MOVED BY Wilson Brown
SECOND BY Dana Moraes

THAT the Board of Education of School District No. 50 (Haida Gwaii) give unanimous consent to read Capital Plan Bylaw 2020/2021-CPSD50-01 a third time at the current board meeting.

MOTION CARRIED

R20042810 MOVED BY Julia Breese
SECOND BY Dana Moraes

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopts that Capital Plan Bylaw 2020/2021-CPSD50-01 be given third and final reading.

MOTION CARRIED

11.4 Budget Planning

Superintendent Stewart stated that there is a virtual public budget meeting scheduled on Thursday, May 7, 2020 at 6:00 PM. Human Resource Officer, Maureen Benoit, spoke of some of the responses received from the consultation meetings and from the online survey. Responses were included in the supporting documents of the Board meeting package. Common themes include, but are not limited to, counseling, mental health, student and classroom support and sports. Responses will be referred back to during planning.

11.5 Secretary Treasurer Vacancy Update

Superintendent Stewart reported that the position for Secretary Treasurer has been posted with a closing date of May 8, 2020 and that they have received one application so far.

11.6 2020/2021 Calendar

The Superintendent of Schools asked to keep in mind that the calendar was drafted prior to the Covid-19 pandemic, that it has met all requirements, and the Ministry of Education has approved it.

R20042811 MOTION BY Dana Moraes

SECOND BY Wilson Brown

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopt the 2020/2021 Calendar as presented.

MOTION CARRIED

12. CORRESPONDANCE

12.1 Heritage Housing Society

The Superintendent of Schools reported that the Heritage Housing Society is seeking a letter of support from The Board of Education of School District No. 50 (Haida Gwaii) to include in their funding application for an upcoming housing project in Queen Charlotte. The Board is happy to support the project and will have a letter of support drafted.

13. QUESTION PERIOD

The Board of Education of Schools District No. 50 (Haida Gwaii) and members of the public held a question and answer period. The following agenda items were discussed:

- Covid-19 Update
- 2020/2021 Capital Plan Bylaw

14. ADJOURNMENT

THAT the Board of Education of School District No. 50 (Haida Gwaii) adjourns the Regular Board meeting at 19:14 hours.

Chairperson

Superintendent



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 8</u>			
Action:		Information:	X
Meeting:	Regular Board Meeting	Meeting Date:	January 28, 2020
Topic:	Chairperson Report		
Background/Discussion:			
Recommended Action:			
Information			
Presented by: Board Chair			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 9.1</u>			
Action:		Information:	X
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Student Trustee Reports		
Background/Discussion: M. Borrowman, Gidgalang Kuuyas Naay N. White, Gudangaay Tlaats'gaa Naay			
Recommended Action: Information			
Presented by: Student Trustee Borrowman and Student Trustee White			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 10.1</u>			
Action:		Information:	X
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Truth and Reconciliation Commission		
Background/Discussion: Local Education Agreement (LEA) The district received another draft of the LEA from Skidegate Education Manager.			
Recommended Action: Information			
Presented by: Superintendent of Schools			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 10.2</u>			
Action:		Information:	X
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	BC School Trustees' Association Update		
Background/Discussion:			
Recommended Action:			
Information			
Presented by: Board Chair			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

MEETING AGENDA ITEM # 11.1

Action:	X	Information:	
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	April 2020 Finance Vouchers		

Background/Discussion:

Recommended Action:

That the Board of Education of School District No. 50 (Haida Gwaii) receive and file the April 2020 Finance Vouchers as presented.

Presented by: Board Chair

FINANCE VOUCHER

REGULAR BOARD MEETING

BOARD MEETING:

May 26, 2020

AGENDA ITEM:

Finance Voucher April 30, 2020

The list of accounts payable is attached for your information. The following is a summary of accounts.

A/P Cheques Computer Generated	April 30, 2020	\$68,057.80	
ePayments	April 30, 2020	\$171,924.96	
Quick Pays	April 30, 2020	\$338,945.61	
TOTAL Accounts Payable.....	April 30, 2020		\$578,928.37
Teachers	15-Apr	\$77,470.00	
AO/Exempt	15-Apr	\$35,300.00	
Teachers	30-Apr	\$111,641.19	
AO/Exempt	30-Apr	\$46,981.73	\$271,392.92
CUPE	11-Apr	\$55,371.86	
Casuals	11-Apr	\$19,703.28	
TOC's	11-Apr	\$1,114.94	
CUPE	25-Apr	\$56,802.83	
Casuals	25-Apr	\$20,742.22	
TOC's	25-Apr	\$0.00	
			\$153,735.13
TOTAL Payroll.....	April 30, 2020		\$425,128.05
TOTAL A/P and Payroll			<u>\$1,004,056.42</u>

RECOMMENDATION:

1. THAT the Board of School Trustees receive for information Accounts Payable and Payroll totaling **\$1,004,056.42** for the month of April

**SCHOOL DISTRICT NO. 50 HAIDA GWAI
CHEQUE REGISTER AS OF APRIL 30, 2020**

CHEQUE NUMBER	DATE	SUPPLIER	AMOUNT
58767	04/02/2020	David Nairne & Associates LTD.	\$ 5,355.00
58768	04/02/2020	Pitney Bowes Leasing	\$ 12.10
58769	04/09/2020	BC Boilers Services Ltd.	\$ 9,918.72
58770	04/09/2020	CDW Canada Corp.	\$ 3,103.91
58771	04/09/2020	Masset in Motion	\$ 163.85
58772	04/09/2020	Super Valu Store No. 43	\$ 81.00
58773	04/16/2020	Pitney Bowes Leasing	\$ 58.53
58774	04/16/2020	Super Valu Store No. 43	\$ 275.04
58775	04/16/2020	Techno CNC Systems llc.	\$ 892.36
58776	04/16/2020	Westpoint Automotive	\$ 734.70
58777	04/23/2020	Haley Ball	\$ 77.02
58778	04/23/2020	BC Hydro & Power Authority	\$ 18,965.86
58779	04/23/2020	BCASBO	\$ 157.50
58780	04/23/2020	Canada Revenue Agency	\$ 815.79
58781	04/23/2020	Canada Revenue Agency	\$ 965.19
58782	04/23/2020	Dynamic Aqua-Supply Ltd.	\$ 664.68
58783	04/23/2020	Great West Life	\$ 1,130.52
58784	04/23/2020	Curby Holdershaw	\$ 56.00
58785	04/23/2020	London Life Insurance Company	\$ 612.59
58786	04/23/2020	Masset in Motion	\$ 498.80
58787	04/23/2020	Ray Prosser	\$ 12,493.42
58788	04/30/2020	Big Dog Enterprises	\$ 3,024.00
58789	04/30/2020	City Centre Stores LTD.	\$ 2,338.39
58790	04/30/2020	J & F Distributors	\$ 2,299.75
58791	04/30/2020	JAMF Software, LLC	\$ 437.50
58792	04/30/2020	Morgan, Sandra	\$ 486.12
58793	04/30/2020	Denise Russ	\$ 280.00
58794	04/30/2020	Skidegate Inlet Construction	\$ 1,601.60
58795	04/30/2020	Zonar Systems	\$ 63.00
58796	04/30/2020	Petty Cash	\$ 494.86
TOTALS			\$ 68,057.80

SCHOOL DISTRICT NO. 50 HAIDA GWAI
eREGISTER AS OF APRIL 30, 2020

DATE	SUPPLIER	NUMBER	AMOUNT	Batch #
04/02/2020	Apple Canada Inc. C3120	14251	\$ 111.94	8659
04/02/2020	Thea Borserio	14252	\$ 2,465.72	8659
04/02/2020	Lwm Services Inc.	14253	\$ 3,411.97	8659
04/02/2020	North Coast Regional District	14254	\$ 15.00	8659
04/02/2020	Purolator Courier LTD.	14255	\$ 83.86	8659
04/02/2020	Xerox Canada Ltd.	14256	\$ 221.19	8659
04/02/2020	GidGalang Kuuyas Naay PIT	14257	\$ 1,024.10	8659
04/09/2020	518387 BC Ltd.	14258	\$ 2,320.50	8662
04/09/2020	Aaron-Mark Services	14259	\$ 661.33	8662
04/09/2020	Apple Canada Inc. C3120	14260	\$ 1,455.78	8662
04/09/2020	Bandstra Transportation	14261	\$ 820.11	8662
04/09/2020	Charlotte Island Tires LTD.	14262	\$ 298.00	8662
04/09/2020	Family Services Of Greater Vancouver	14263	\$ 5,188.99	8662
04/09/2020	Grand & Toy	14264	\$ 186.63	8662
04/09/2020	Haida Gwaii Consumers Co-operative	14266	\$ 466.36	8662
04/09/2020	Imperial Data Supply Corp	14267	\$ 211.70	8662
04/09/2020	Lin Haw International Co. Ltd.	14268	\$ 5,213.35	8662
04/09/2020	School Specialty Canada	14269	\$ 1,905.67	8662
04/09/2020	Tlc Automotive Services LTD.	14270	\$ 365.38	8662
04/09/2020	Xerox Canada Ltd.	14272	\$ 599.37	8662
04/09/2020	Christine Cunningham	14273	\$ 391.68	8662
04/09/2020	Gudangaay Tlaats'gaa Naay IN Trust	14274	\$ 150.00	8662
04/09/2020	James Roberts	14275	\$ 56.00	8662
04/09/2020	Lisa Ann Waring	14276	\$ 64.31	8662
04/16/2020	Big Red Enterprises LTD.	14277	\$ 2,155.41	8667
04/16/2020	Craven Huston Powers Architects	14278	\$ 3,223.62	8667
04/16/2020	Haida Gwaii Consumers Co-operative	14279	\$ 1,018.54	8667
04/16/2020	Harris & Company	14280	\$ 509.60	8667
04/16/2020	Indigo Books & Music Inc.	14281	\$ 134.93	8667
04/16/2020	Kal Tire	14282	\$ 2,092.12	8667
04/16/2020	Morneau Shepell Ltd.	14283	\$ 2,203.06	8667
04/16/2020	North Arm Transportation LTD.	14284	\$ 403.80	8667
04/16/2020	NHA - Corporate	14285	\$ 9,520.00	8667
04/16/2020	Pacific Blue Cross	14286	\$ 846.00	8667
04/16/2020	Port Air Cargo	14287	\$ 220.50	8667
04/16/2020	Pebt, IN Trust	14288	\$ 11,486.81	8667
04/16/2020	Technical Safety BC	14289	\$ 560.00	8667
04/16/2020	Village Of Port Clements	14290	\$ 2,513.53	8667
04/16/2020	Xerox Canada Ltd.	14291	\$ 859.29	8667
04/16/2020	James Roberts	14292	\$ 49.50	8667
04/16/2020	Daniel Schulbeck	14293	\$ 1,340.49	8667
04/16/2020	Sandra Thomson	14294	\$ 28.00	8667
04/23/2020	Apple Canada Inc. C3120	14295	\$ 313.53	8670
04/23/2020	BC Principals & Vice Principals' Assoc'ion	14296	\$ 971.28	8670

SCHOOL DISTRICT NO. 50 HAIDA GWAI
eREGISTER AS OF APRIL 30, 2020

DATE	SUPPLIER	NUMBER	AMOUNT	Batch #
04/23/2020	BC Teachers' Federation	14297	\$ 6,288.81	8670
04/23/2020	BC Teachers' Federation	14298	\$ 6,197.30	8670
04/23/2020	L.I.G Foods Ltd-dba Causeway Masset	14299	\$ 107.96	8670
04/23/2020	Coastal Propane Inc.	14300	\$ 24,228.36	8670
04/23/2020	CUPE - Local 2020	14301	\$ 3,050.71	8670
04/23/2020	Dell Canada Inc.	14302	\$ 6,719.99	8670
04/23/2020	Fast Fuel Limited Partnership	14303	\$ 252.46	8670
04/23/2020	Haida Gwaii Consumers Co-operative	14304	\$ 2,032.88	8670
04/23/2020	Haida Gwaii Teachers' Association	14305	\$ 2,409.96	8670
04/23/2020	Haida Gwaii PVPA Association	14306	\$ 323.39	8670
04/23/2020	Industrial Alliance	14307	\$ 129.48	8670
04/23/2020	North Coast Supply Co. LTD.	14308	\$ 281.22	8670
04/23/2020	Office Essentials	14309	\$ 218.40	8670
04/23/2020	Sandspit Community Society	14310	\$ 3,209.80	8670
04/23/2020	SSQ INSURANCE COMPANY	14311	\$ 44.70	8670
04/23/2020	Telus Communications (Bc) Inc.	14312	\$ 1,788.85	8670
04/23/2020	Tlc Automotive Services LTD.	14313	\$ 95.85	8670
04/23/2020	Village Of Queen Charlotte	14314	\$ 2,392.02	8670
04/23/2020	Xerox Canada Ltd.	14315	\$ 1,634.16	8670
04/23/2020	Administrative Officers Pro D	14316	\$ 1,800.00	8670
04/23/2020	Maureen Benoit	14317	\$ 124.30	8670
04/23/2020	Marylynn A. Hunt	14318	\$ 10.00	8670
04/23/2020	Joint Professional Development	14319	\$ 3,578.59	8670
04/23/2020	Tahayghen Principal's IN Trust	14320	\$ 1,230.00	8670
04/30/2020	Robert Hadcock	14265	\$ 2,176.67	8662
04/30/2020	WEIGUM, Shirley	14271	\$ 1,827.00	8662
04/30/2020	518387 BC Ltd.	14321	\$ 819.00	8676
04/30/2020	Apple Canada Inc. C3120	14322	\$ 178.08	8676
04/30/2020	EMCO Corporation	14323	\$ 5,143.16	8676
04/30/2020	Haida Gwaii Consumers Co-operative	14324	\$ 936.37	8676
04/30/2020	North Arm Transportation LTD.	14325	\$ 11,934.14	8676
04/30/2020	North Coast Supply Co. LTD.	14326	\$ 201.58	8676
04/30/2020	Richelieu	14327	\$ 10,893.12	8676
04/30/2020	Tlc Automotive Services LTD.	14328	\$ 177.77	8676
04/30/2020	Xerox Canada Ltd.	14329	\$ 126.94	8676
04/30/2020	Trisha Nalleweg	14330	\$ 900.00	8676
04/30/2020	James Roberts	14331	\$ 322.99	8676
TOTALS			\$ 171,924.96	

**SCHOOL DISTRICT NO. 50 Haida Gwaii
QUICK PAY REGISTER AS OF APRIL 30, 2020**

CHEQUE NUMBER	DATE	SUPPLIER	AMOUNT
316797	2020-04-01	Teachers' Pension Plan	\$ 2,707.80
316793	2020-04-01	Municipal Pension Plan	\$ 15,698.73
817140	2020-04-03	Canada Customs And Revenue	\$ 555.58
823165	2020-04-10	Canada Customs And Revenue	\$ 11,626.60
823598	2020-04-10	Canada Customs And Revenue	\$ 80,885.81
801916	2020-04-10	Canada Customs And Revenue	\$ 7,224.49
317259	2020-04-13	Municipal Pension Plan	\$ 4,426.97
317260	2020-04-13	Teachers' Pension Plan	\$ 93,484.66
823470	2020-04-15	Canada Customs And Revenue	\$ 1,685.50
864082	2020-04-15	Canada Customs And Revenue	\$ 7,144.89
801476	2020-04-15	Canada Customs And Revenue	\$ 1,545.99
317846	2020-04-16	Municipal Pension Plan	\$ 3,910.21
868348	2020-04-16	Workers' Compensation Board	\$ 22,427.50
874006	2020-04-24	Canada Customs And Revenue	\$ 4,640.00
874960	2020-04-24	Canada Customs And Revenue	\$ 40,468.00
838443	2020-04-24	Canada Customs And Revenue	\$ 24,112.73
318936	2020-04-30	Municipal Pension Plan	\$ 15,708.58
318944	2020-04-30	Teachers' Pension Plan	\$ 209.57
871988	2020-04-30	Yvette Marie Emerson	\$ 482.00
TOTALS			\$ 338,945.61

MEMORANDUM

**SCHOOL
DISTRICT NO. 50
Haida Gwaii**

TO Carey Stewart
Secretary-Treasurer

FROM Moira Dubasov
Assistant Secretary-Treasurer

SUBJECT: Teachers Payroll for..... April

DATE 21-May-20

Period Ending	Pay Period	Payroll Group	Net Amount
15-Apr	PP#1-4Adv	Teachers	\$ 77,470.00
15-Apr	PP#1-4Adv	AO/Exempt	\$ 35,300.00
30-Apr	PP#1-4	Teachers	\$ 111,641.19
30-Apr	PP#1-4	AO/Exempt	\$ 46,981.73
Total Net Pay			\$271,392.92

MEMORANDUM

**SCHOOL
DISTRICT NO. 50
Haida Gwaii**

TO Carey Stewart
Secretary-Treasurer

FROM Moira Dubasov
Assistant Secretary-Treasurer

SUBJECT: Non-Teachers Payroll for... April

DATE 21-May-20

Period Ending	Pay Period	Payroll Group	Net Amount
11-Apr	PP #2-8	CUPE	\$ 55,371.86
11-Apr	PP #2-8	Casuals	\$ 19,703.28
11-Apr	PP #2-8	TOC's	\$ 1,114.94
25-Apr	PP #2-9	CUPE	\$ 56,802.83
25-Apr	PP #2-9	Casuals	\$ 20,742.22
25-Apr	PP #2-9	TOC's	\$ -
Total Net Pay			\$ 153,735.13



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.2</u>			
Action:	X	Information:	
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	April 2020 Trustee Expenditure Report		
Background/Discussion:			
Recommended Action:			
That the Board of Education of School District No. 50 (Haida Gwaii) receive and file the April 2020 Trustee Expenditure Report as presented.			
Presented by: Board Chair			

**TRUSTEE EXPENDITURE REPORT
AS OF April 30, 2020**

	April	Year-To-Date	Amended Budget	Available	% Spent
4-40-19000	5,415.39	54,153.90	64,984.00	10,830.10	83%
4-40-20000	370.73	3,668.58	4,372.00	703.42	84%
4-40-31200		42,403.54	42,404.00	0.46	100%
4-40-34000	632.28	24,297.46	32,336.00	8,038.54	75%
4-40-37000		8,014.45	9,185.00	1,170.55	87%
4-40-39000		0.00	1,135.00	1,135.00	0%
4-40-42000		0.00	5,000.00	5,000.00	0%
4-40-42025		627.85		(627.85)	0%
4-40-51000		311.15	1,000.00	688.85	31%
4-40-59000		91.22		(91.22)	0%

Total	6,418.40	133,568.15	160,416.00	26,847.85	83%
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**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.3</u>			
Action:		Information:	X
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Secretary Treasurer Vacancy		
Background/Discussion: Looking at filling in the Secretary Treasurer position.			
Recommended Action: Information			
Presented by: Superintendent of Schools			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.4</u>			
Action:		Information:	X
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Mount Moresby Adventure Camp		
Background/Discussion: Mount Moresby Adventure Camp has requested continued partnership from the district. The Mount Moresby Adventure Camp stated that they will work with parents and their children in the form of online learning.			
Recommended Action: Information			
Presented by: Superintendent of Schools			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.5</u>			
Action:		Information:	X
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Public Budget Meeting Update		
Background/Discussion: The Board of Education of School District No. 50 (Haida Gwaii) invite all stakeholders to attend the virtual 2020-21 Budget Public Presentation on Thursday, May 14th starting at 6:00 PM via Google Meet.			
Recommended Action:			
Information			
Presented by: Superintendent of Schools			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.6</u>			
Action:		Information:	X
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Re-Opening of Schools Update		
Background/Discussion: Ministry of Education June 1 - Re-opening classroom instruction Update Council of the Haida Nation Update on - Re-opening classroom instruction Update			
Recommended Action: Information			
Presented by: Superintendent of Schools			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.7</u>			
Action:	X	Information:	
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	2020/2021 Five Year Capital Plan Submission Proposal		
Background/Discussion:			
Recommended Action:			
That the Board of Education of School District No. 50 (Haida Gwaii) approve the 2020/2021 Five Year Capital Plan Submission Proposal as presented.			
Presented by: Board Chair			



**BOARD OF EDUCATION OF
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

ACTION SHEET

TO: The Board of Education of School District No. 50 (Haida Gwaii)
FROM: Lao Peerless, Manager of Operations
DATE: May 12, 2020
SUBJECT: 2020/2021 Five Year Capital Plan Submission Proposal

Five-Year Capital Plan Submissions

Annual Five-Year Capital Plan submissions from boards of education are used by the Ministry to determine which priority capital projects may be included in the Ministry's Capital Plan for the following fiscal year. The capital plan submissions also provide the Ministry with important insight into future year capital priorities, which can be used for longer term government planning and the determination of potential future capital funding requirements for the public education system.

5 Year Capital Plan 2020-2021 Proposal

AMOUNT	SCHOOL	DESCRIPTION
Price to be determined	District wide	Hands free bathroom accessories
\$3,700,000	Agnes L Mathers Elementary	Seismic upgrade to the gym to meet current code
\$3,400,000	Port Clements Elementary	Seismic upgrade to the gym to meet current code
\$750,000	Tahayghen Elementary	Demolition or partial demolition
\$400,000	GidGalang Kuuyas Naay Secondary	Upgrade boilers to propane



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.8</u>			
Action:	X	Information:	
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	2020/2021 Annual Facility Grant		
Background/Discussion:			
Recommended Action:			
That the Board of Education of School District No. 50 (Haida Gwaii) approve the 2020/2021 Annual Facility Grant as presented.			
Presented by: Board Chair			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

ACTION SHEET

TO: The Board of Education of School District No. 50 (Haida Gwaii)
FROM: Lao Peerless, Manager of Operations
DATE: May 12, 2020
SUBJECT: 2020/2021 AFG

Policy statement

The Annual Facility Grant is intended for annual facility projects required to maintain facility assets through their anticipated economic life and to prevent premature deterioration of these assets.

Rationale or purpose of policy

The Annual Facility Grant was originally introduced as the 'Facilities Shareable Capital Allowance' in the 1988/89 school year. In recognition of the need for routine maintenance of school facilities, especially regarding roofs, this allowance was provided as part of school boards' operating budgets as a supplementary funding source for projects regularly required to extend the life of existing facilities.

Previously, these types of minor projects were funded only through the Ministry's capital envelope, and therefore subject to competing priorities for available provincial funding for the purpose of maintaining property eligible for capital funding support.

2020-2021 Annual Facilities Grant Proposal

AMOUNT	SCHOOL	DESCRIPTION
\$10,000	Tahayghen Elementary	Mechanical upgrades
\$180,000	Gudangaay Tlaats'gaa Naay Secondary	Consolidation
\$10,000	Port Clements Elementary	Playground repair
\$35,000	Sk'aadgaa Naay Elementary	Repair and repaint siding
\$70,000	Sk'aadgaa Naay Elementary	Upgrade lighting to LED
\$30,000	Sk'aadgaa Naay Elementary	Upgrade rooms to meet fire code changes
\$30,000	GidGalang Kuuyas Naay Secondary	Repair and repaint siding
\$17,416	GidGalang Kuuyas Naay Secondary	Upgrade water fountains to refill water bottles
\$10,000	Agnes L. Mathers Elementary	Playground repair
\$40,000	District wide	Tech upgrades
\$102,000	District wide	Install exterior hand washing stations
TOTAL =	\$534,416	



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.9</u>			
Action:	X	Information:	
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	Gwaii Trust COVID-19 Emergency Response Grant		
Background/Discussion:			
Recommended Action:			
That the Board of Education of School District No. 50 (Haida Gwaii) agree to endorse the Gwaii Trust COVID-19 Emergency Response Grant application for the School Greenhouse Projects as presented.			
Presented by: Board Chair			

School Greenhouse Projects (ALM, GKNS, SKA, PCE)

Haida Gwaii COVID-19 Emergency Response Grant

Misty Isles Economic Development Society

Alanah Mountfield
PO Box 652
113 Oceanview Drive
Queen Charlotte, BC V0T 1S0

andrew@gohaidagwaii.ca
O: 250-559-8050
M: 250-637-1403

Andrew Hudson

PO Box 652
113 Oceanview Drive
Queen Charlotte, BC V0T 1S0

andrew@gohaidagwaii.ca
O: 250-626-9150
M: 250-626-9150

Application Form

Project Information

Project Name*

The name of the project is attached to each and every form within your process. This is the "identifier" for the request. As applicable, please use either the Project Name, the Group's name, or for an individual the Applicants full name.

School Greenhouse Projects (ALM, GKNSS, SKA, PCE)

Project Location*

Agnes L. Mathers Elementary
406 School Road
Sandspit

GidGalang Kuuyas Naay Secondary
701 Oceanview Drive
Queen Charlotte

Sk'aadga Naay Elementary
500 Skidegate Heights
Skidegate

Port Clements Elementary
14 Park Street
Port Clements

Amount Requested*

\$5,600.00

Project Total Cost*

\$5,600.00

Project Start Date*

Expenses incurred before approval will only be considered if they were incurred as a direct result of the COVID-19 outbreak.

05/18/2020

Project Completion Date

If known.

08/31/2020

Project Objectives

Project Purpose*

What is the purpose of the emergency response grant you are requesting? Please be as specific as possible, including who will benefit from your initiative

This emergency response grant will fund four greenhouse managers who will co-ordinate volunteers and help produce local food in the greenhouses at Agnes L. Mathers Elementary School, GidGalang Kuuyas Naay Secondary School, Sk'aadga Naay Elementary School, and Port Clements Elementary School from May 18 to August 31, 2020. The fresh produce grown in the greenhouses will go to families of student volunteers, and to the community at large thanks to an open-door policy where residents are welcome to pick produce as needed.

At each of the four schools, the greenhouse managers will be high school students age 15 or older. They will be supervised by project managers Emmy Gorman, Behn Cochrane, Kieran Wake, Sian Nalleweg, and Erika Stocker. The project will directly benefit the four paid students by providing them with a casual spring/summer job that teaches community leadership and peer task delegation as well as gardening skills.

The project will also benefit the volunteer student gardeners and their families. Not only will the project provide these students and their families with fresh local food, it will also offer a rewarding and safe community project that can boost participants' mental health during an anxious time.

Is this grant request for immediate, mid or long-term recovery? Please explain.*

This request is for immediate recovery. The school greenhouse programs are scheduled to run until August 31, 2020.

Why is this important to the response, recovery or rebuilding efforts?*

This project is important to the COVID-19 pandemic response. It will help provide fresh, free local produce to participating families at a time when many are experiencing food insecurity due to layoffs and business closures. It is also important as a morale-boosting, community-driven activity that can be done with minimal risk of transmitting the virus.

Outline how your project fits in with other efforts in your community and across Haida Gwaii*

Describe how your organization is coordinating with other organizations to help reduce duplication and ensure greater effectiveness in program and project implementation.

Several local food programs on Haida Gwaii have pooled their resources and are co-ordinating to supply fresh local food to dozens of vulnerable families throughout the COVID-19 pandemic. For example, projects funded by the Gwaii Trust Society's School Food grant and the Local Food to Schools program are now focused on these efforts. As a result, however, there is a funding gap for the school greenhouse program this spring and summer.

Describe your safety plan to prevent the spread of COVID-19 during the delivery of your project.

The following are key points from the COVID-19 safety plan for the school greenhouse project. In addition, see the attached document "Community Gardens: Safety Guidelines," which will guide the project.

- Student volunteers will be assigned separate days to do their greenhouse tasks
- Older students will work alone, and younger students will work only with members of their household
- Each greenhouse is equipped with a marker board that shows a map of all the plantings, a volunteer schedule, and a task list
- Greenhouse managers will communicate with the volunteers and the project supervisors using the whiteboard or by phone
- The greenhouse doors will stay open throughout the entire growing season to eliminate viral transmission by door handle
- Each student will wear their own school-supplied gardening gloves and will wear a fabric mask while gardening

Is there anything else that you would like us to know or consider when assessing your application?

Project Budget

What expenses will this grant be used to pay for?*

Be as specific as possible when outlining how the grant will be used and if you have received or applied for other emergency response funds to pay for part of this project. A budget may be attached to the application.

The grant will pay weekly wages of \$100 to the four greenhouse managers. They will be hired for 14 weeks from May 18 to August 31. Please see the attached budget.

Project Budget Upload- Optional

Including a budget is optional. If you include one, you can use your own or download our budget template here

[Draft budget--School Greenhouse Projects \(ALM, GKNSS, SKA, PCE\).pdf](#)

Additional Supporting Information

Endorsement from sponsoring organization

Council resolution, or Board, CAO or Executive Director letter. Email is acceptable.

Upload additional relevant supporting documentation #1 (Optional):

[Unanswered]

Upload relevant supporting documentation #2 (Optional):

Certification

Certification*

I certify that the information contained in this application and other submitted information are correct and complete at the date of submission.

Submission of false or deliberately misleading information may result in the Gwaii Trust denying this and or future applications to the Trust under any of its granting programs.

All applications submitted become the property of the Gwaii Trust, who may publish said applications on their website www.gwaiitrust.com or may otherwise utilize their content as the Gwaii Trust sees fit.

File Attachment Summary

Applicant File Uploads

- Draft budget--School Greenhouse Projects (ALM, GKNSS, SKA, PCE).pdf

School Greenhouse Projects (ALM, GKNSS, SKA, PCE)

School District 50

13-May-20

Income	Amount	Type	Confirmed?	Notes
Gwaii Trust Society (Haida Gwaii COVID-19 Emergency Response Grant)	\$ 5,600.00	Grant	N	
Total funding	\$ 5,600.00			
Expenses	Amount	Quote?	Funder	Notes
Wages for greenhouse managers (2)	\$ 5,600.00	N	Gwaii Trust Society	Greenhouse managers to be paid \$100 weekly to work five hours per week for 14 weeks.
Total expenses	\$ 5,600.00			
Difference	\$			



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 50 HAIDA GWAI**

<u>MEETING AGENDA ITEM # 11.10</u>			
Action:	X	Information:	
Meeting:	Regular Board Meeting	Meeting Date:	May 26, 2020
Topic:	2020/2021 Preliminary Budget First Reading		
Background/Discussion:			
Recommended Action:			
That the Board of Education of School District No. 50 (Haida Gwaii) adopts that the Annual Budget bylaw for fiscal year 2020/2021 be given first reading.			
Presented by: Board Chair			

Annual Budget

School District No. 50 (Haida Gwaii)

June 30, 2021

School District No. 50 (Haida Gwaii)

June 30, 2021

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*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 50 (HAIDA GWAI) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2020/2021 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. Board has complied with the provisions of the Act respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 50 (Haida Gwaii) Annual Budget Bylaw for fiscal year 2020/2021.
3. The attached Statement 2 showing the estimated revenue and expense for the 2020/2021 fiscal year and the total budget bylaw amount of \$13,989,026 for the 2020/2021 fiscal year was prepared in accordance with the Act.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2020/2021.

READ A FIRST TIME THE 26th DAY OF MAY, 2020;

READ A SECOND TIME THE _____ DAY OF _____, 2020;

READ A THIRD TIME, PASSED AND ADOPTED THE _____ DAY OF _____, 2020;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 50 (Haida Gwaii) Annual Budget Bylaw 2020/2021, adopted by the Board the _____ DAY OF _____, 2020.

Secretary Treasurer

School District No. 50 (Haida Gwaii)

Statement 2

Annual Budget - Revenue and Expense

Year Ended June 30, 2021

	2021 Annual Budget	2020 Amended Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	459.000	447.813
Adult		0.250
Other		-
Total Ministry Operating Grant Funded FTE's	459.000	448.063
Revenues	\$	\$
Provincial Grants		
Ministry of Education	8,065,974	7,400,848
Other	96,996	96,996
Other Revenue	4,548,201	4,582,151
Rentals and Leases	52,221	52,221
Investment Income	22,000	22,000
Amortization of Deferred Capital Revenue	957,701	904,136
Total Revenue	13,743,093	13,058,352
Expenses		
Instruction	9,312,505	8,927,720
District Administration	952,977	1,229,721
Operations and Maintenance	3,121,097	2,944,697
Transportation and Housing	602,447	444,363
Total Expense	13,989,026	13,546,501
Net Revenue (Expense)	(245,933)	(488,149)
Budgeted Allocation (Retirement) of Surplus (Deficit)		257,216
Budgeted Surplus (Deficit), for the year	(245,933)	(230,933)
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(245,933)	(230,933)
Budgeted Surplus (Deficit), for the year	(245,933)	(230,933)

School District No. 50 (Haida Gwaii)

Annual Budget - Revenue and Expense

Year Ended June 30, 2021

	2021 Annual Budget	2020 Amended Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	11,228,436	10,824,906
Special Purpose Funds - Total Expense	1,556,956	1,586,526
Capital Fund - Total Expense	1,203,634	1,135,069
Total Budget Bylaw Amount	13,989,026	13,546,501

Approved by the Board

DRAFT

Signature of the Chairperson of the Board of Education _____ Date Signed _____

Signature of the Superintendent _____ Date Signed _____

Signature of the Secretary Treasurer _____ Date Signed _____

School District No. 50 (Haida Gwaii)
 Annual Budget - Changes in Net Financial Assets (Debt)
 Year Ended June 30, 2021

Statement 4

	2021 Annual Budget	2020 Amended Annual Budget
	\$	\$
Surplus (Deficit) for the year	(245,933)	(488,149)
Effect of change in Tangible Capital Assets		
Amortization of Tangible Capital Assets	1,217,622	1,149,057
Total Effect of change in Tangible Capital Assets	1,217,622	1,149,057
	-	-
(Increase) Decrease in Net Financial Assets (Debt)	971,689	660,908

School District No. 50 (Haida Gwaii)

Schedule 2

Annual Budget - Operating Revenue and Expense

Year Ended June 30, 2021

	2021 Annual Budget	2020 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education	6,809,018	6,114,322
Other	96,996	96,996
Other Revenue	4,248,201	4,282,151
Rentals and Leases	52,221	52,221
Investment Income	22,000	22,000
Total Revenue	<u>11,228,436</u>	<u>10,567,690</u>
Expenses		
Instruction	7,978,771	7,451,584
District Administration	952,977	1,229,721
Operations and Maintenance	1,853,809	1,699,238
Transportation and Housing	442,879	444,363
Total Expense	<u>11,228,436</u>	<u>10,824,906</u>
Net Revenue (Expense)	<u>-</u>	<u>(257,216)</u>
Budgeted Prior Year Surplus Appropriation		<u>257,216</u>
Budgeted Surplus (Deficit), for the year	<u>-</u>	<u>-</u>

School District No. 50 (Haida Gwaii)
 Annual Budget - Schedule of Operating Revenue by Source
 Year Ended June 30, 2021

Schedule 2A

	2021 Annual Budget	2020 Amended Annual Budget
	\$	\$
Provincial Grants - Ministry of Education		
Operating Grant, Ministry of Education	10,397,407	9,794,915
ISC/LEA Recovery	(4,047,151)	(4,047,151)
Other Ministry of Education Grants		
Pay Equity	139,874	139,874
Transportation Supplement	149,851	149,851
Employer Health Tax Grant		71,501
Support Staff Benefits Grant		5,332
Teacher Labour Settlement	169,037	
Total Provincial Grants - Ministry of Education	6,809,018	6,114,322
Provincial Grants - Other	96,996	96,996
Other Revenues		
Funding from First Nations	4,047,151	4,047,151
Miscellaneous		
Miscellaneous	201,050	235,000
Total Other Revenue	4,248,201	4,282,151
Rentals and Leases	52,221	52,221
Investment Income	22,000	22,000
Total Operating Revenue	11,228,436	10,567,690

School District No. 50 (Haida Gwaii)
 Annual Budget - Schedule of Operating Expense by Object
 Year Ended June 30, 2021

Schedule 2B

	2021 Annual Budget	2020 Amended Annual Budget
	\$	\$
Salaries		
Teachers	3,067,781	2,664,543
Principals and Vice Principals	979,173	1,088,356
Educational Assistants	464,498	527,763
Support Staff	1,502,113	1,306,205
Other Professionals	630,998	865,360
Substitutes	421,014	421,014
Total Salaries	7,065,577	6,873,241
Employee Benefits	1,696,520	1,505,322
Total Salaries and Benefits	8,762,097	8,378,563
Services and Supplies		
Services	566,972	541,801
Student Transportation	81,000	74,628
Professional Development and Travel	481,713	455,967
Rentals and Leases	21,050	21,050
Dues and Fees	13,295	13,056
Insurance	34,334	34,334
Supplies	719,471	756,603
Utilities	548,504	548,904
Total Services and Supplies	2,466,339	2,446,343
Total Operating Expense	11,228,436	10,824,906

School District No. 50 (Haida Gwaii)

Annual Budget - Operating Expense by Function, Program and Object
Year Ended June 30, 2021

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
1 Instruction							
1.02 Regular Instruction	2,768,933	162,467	42,000	104,927		194,139	3,272,466
1.03 Career Programs	93,307			32,155		1,759	93,307
1.07 Library Services				101,346			33,914
1.08 Counselling	28,303					90,316	129,649
1.10 Special Education	88,020	27,834	422,498				628,668
1.30 English Language Learning				147,816		15,063	252,097
1.31 Indigenous Education	89,218			264,254		28,938	1,082,064
1.41 School Administration		788,872					
Total Function 1	3,067,781	979,173	464,498	650,498	-	330,215	5,492,165
4 District Administration							
4.11 Educational Administration				67,610	170,423		170,423
4.40 School District Governance				49,180	293,582		67,610
4.41 Business Administration				116,790	464,005		342,762
Total Function 4	-	-	-	116,790	464,005	-	580,795
5 Operations and Maintenance							
5.41 Operations and Maintenance Administration				612,030	121,887	76,437	121,887
5.50 Maintenance Operations				6,803		8,362	688,467
5.52 Maintenance of Grounds							15,165
5.56 Utilities							
Total Function 5	-	-	-	618,833	121,887	84,799	825,519
7 Transportation and Housing							
7.41 Transportation and Housing Administration				110,729	45,106	6,000	45,106
7.70 Student Transportation				5,263		6,000	116,729
7.73 Housing				115,992	45,106	6,000	5,263
Total Function 7	-	-	-	115,992	45,106	6,000	167,098
9 Debt Services							
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	3,067,781	979,173	464,498	1,502,113	630,998	421,014	7,065,577

School District No. 50 (Haida Gwaii)

Annual Budget - Operating Expense by Function, Program and Object
 Year Ended June 30, 2021

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2021 Annual Budget	2020 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	3,272,466	798,847	4,071,313	846,963	4,918,276	4,676,524
1.03 Career Programs	93,307	23,327	116,634		116,634	78,342
1.07 Library Services	33,914	8,479	42,393	10,156	52,549	54,862
1.08 Counseling	129,649	32,412	162,061	5,302	167,363	90,145
1.10 Special Education	628,668	157,167	785,835	96,371	882,206	877,496
1.30 English Language Learning	-	-	-	-	-	-
1.31 Indigenous Education	252,097	63,024	315,121	106,829	421,950	421,950
1.41 School Administration	1,082,064	270,516	1,352,580	67,213	1,419,793	1,252,265
Total Function 1	5,492,165	1,353,772	6,845,937	1,132,834	7,978,771	7,451,584
4 District Administration						
4.11 Educational Administration	170,423	42,606	213,029	37,185	250,214	321,558
4.40 School District Governance	67,610	4,372	71,982	58,820	130,802	160,416
4.41 Business Administration	342,762	85,691	428,453	143,508	571,961	747,747
Total Function 4	580,795	132,669	713,464	239,513	952,977	1,229,721
5 Operations and Maintenance						
5.41 Operations and Maintenance Administration	121,887	28,034	149,921	47,408	197,329	177,671
5.50 Maintenance Operations	688,467	138,347	826,814	241,173	1,067,987	927,127
5.52 Maintenance of Grounds	15,165	1,923	17,088	7,701	24,789	30,736
5.56 Utilities	-	-	-	563,704	563,704	563,704
Total Function 5	825,519	168,304	993,823	859,986	1,853,809	1,699,238
7 Transportation and Housing						
7.41 Transportation and Housing Administration	45,106	11,277	56,383	4,200	60,583	57,547
7.70 Student Transportation	116,729	29,182	145,911	218,764	364,675	368,964
7.73 Housing	5,263	1,316	6,579	11,042	17,621	17,852
Total Function 7	167,098	41,775	208,873	234,006	442,879	444,363
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	7,065,577	1,696,520	8,762,097	2,466,339	11,228,436	10,824,906

School District No. 50 (Haida Gwaii)
 Annual Budget - Special Purpose Revenue and Expense
 Year Ended June 30, 2021

Schedule 3

	2021 Annual Budget	2020 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education	1,256,956	1,286,526
Other Revenue	300,000	300,000
Total Revenue	<u>1,556,956</u>	<u>1,586,526</u>
Expenses		
Instruction	1,333,734	1,476,136
Operations and Maintenance	110,390	110,390
Transportation and Housing	112,832	
Total Expense	<u>1,556,956</u>	<u>1,586,526</u>
Budgeted Surplus (Deficit), for the year	<u>-</u>	<u>-</u>

School District No. 50 (Haida Gwaii)
 Annual Budget - Changes in Special Purpose Funds
 Year Ended June 30, 2021

	Annual Facility Grant	Learning Improvement Fund	Special Education Equipment	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	Community/INK Fund	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year			3,390	298,306					
Add: Restricted Grants									
Provincial Grants - Ministry of Education	110,390	37,630	-	300,000	96,000	9,800	43,912	111,611	71,293
Other	110,390	37,630	-	300,000	96,000	9,800	43,912	111,611	71,293
Less: Allocated to Revenue									
Deferred Revenue, end of year	110,390	37,630	3,390	298,306	96,000	9,800	43,912	111,611	71,293
Revenues									
Provincial Grants - Ministry of Education	110,390	37,630	-	300,000	96,000	9,800	43,912	111,611	71,293
Other Revenue	110,390	37,630	-	300,000	96,000	9,800	43,912	111,611	71,293
Expenses									
Salaries									
Teachers					88,000	5,000			60,000
Educational Assistants					8,000	1,000	5,912	10,611	11,293
Support Staff					96,000	3,800		39,000	
Subsistues									
Employee Benefits									
Services and Supplies							43,912	111,611	71,293
Net Revenue (Expense)									

School District No. 50 (Harda Gwaii)

Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2021

	Classroom Enhancement Fund - Staffing	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children	Second Count	TOTAL
\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year						
Add: Restricted Grants						
Provincial Grants - Ministry of Education	622,267					1,102,903
Other						300,000
Less: Allocated to Revenue						
Deferred Revenue, end of year	622,267	112,832	28,741	12,480	303,226	1,556,956
						604,972
Revenues						
Provincial Grants - Ministry of Education	622,267	112,832	28,741	12,480		1,256,956
Other Revenue						300,000
Expenses						
Salaries	556,110					594,110
Teachers		35,012				35,000
Educational Assistants						250,012
Support Staff						11,000
Substitutes						11,000
Employee Benefits	556,110	35,012		11,000		890,122
Services and Supplies	63,157	8,253	28,741	1,480		110,856
	3,000	69,567	28,741	1,480		555,978
	622,267	112,832	28,741	12,480		1,556,956
Net Revenue (Expense)						

School District No. 50 (Haida Gwaii)

Schedule 4

Annual Budget - Capital Revenue and Expense

Year Ended June 30, 2021

	2021 Annual Budget			2020 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
Revenues				
Amortization of Deferred Capital Revenue	957,701		957,701	904,136
Total Revenue	957,701	-	957,701	904,136
Expenses				
Operations and Maintenance		(13,988)	(13,988)	(13,988)
Amortization of Tangible Capital Assets				
Operations and Maintenance	1,170,886		1,170,886	1,149,057
Transportation and Housing	46,736		46,736	
Total Expense	1,217,622	(13,988)	1,203,634	1,135,069
Net Revenue (Expense)	(259,921)	13,988	(245,933)	(230,933)
Net Transfers (to) from other funds				
Total Net Transfers	-	-	-	-
Other Adjustments to Fund Balances				
Total Other Adjustments to Fund Balances	-	-	-	-
Budgeted Surplus (Deficit), for the year	(259,921)	13,988	(245,933)	(230,933)