

**Ministry of Education
Cost Analysis for Tahayghen Facility Upgrades:**

**Note: These costs are only reflective of the Ministry's estimate
for hard costs - materials and supplies**

The costs below do not include any other costs such as labour

Numbers are based on Engineered Reviews.

Considered by the ministry as "beyond useful life"

Exterior Enclosure	\$959,578
Electrical System	\$1,047,004
Equipment and Furnishings	\$292,688
Interior Construction and Conveyance	\$1,711,797
Plumbing	\$607,835
HVAC	\$316,841
Other systems	\$41,122

<i>Total Materials and Supplies</i>	<i>\$4,976,865</i>
<i>(Ministry Requirement Costs)</i>	