



Ministry of Education

SCHOOL DISTRICT STATEMENT OF FINANCIAL INFORMATION (SOFI)

SCHOOL DISTRICT NUMBER 50	NAME OF SCHOOL DISTRICT HAIDA GWAI	6049	
OFFICE LOCATION(S) 107 THIRD AVENUE		YEAR 2010/11	
MAILING ADDRESS P.O. BOX 69		TELEPHONE NUMBER 250-559-8471	
CITY VILLAGE OF QUEEN CHARLOTTE		PROVINCE B.C.	POSTAL CODE V0T 1S0
NAME OF SUPERINTENDENT Mr. Angus Wilson		TELEPHONE NUMBER 250-559-8471	
NAME OF SECRETARY TREASURER Mr. Angus Wilson		TELEPHONE NUMBER 250-559-8471	
DECLARATION AND SIGNATURES			

We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended June 30,
for School District No. 50 as required under Section 2 of the Financial Information Act.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION	DATE SIGNED
	Oct 25/11
SIGNATURE OF SUPERINTENDENT	DATE SIGNED
	Oct 26/11
SIGNATURE OF SECRETARY TREASURER	DATE SIGNED
	Oct 26/11

**School District
Statement of Financial Information (SOFI)**

School District No. 50 (Haida Gwaii)

Fiscal Year Ended June 30, 2011

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1. Approval of Statement of Financial Information
2. Financial Information Act Submission Checklist
3. Management Report
4. Audited Financial Statements
5. Schedule of Debt
6. Schedule of Guarantee and Indemnity Agreements
7. Schedule of Remuneration and Expenses including:
 0. Statement of Severance Agreements
 1. Reconciliation or explanation of differences to Audited Financial Statements
1. Schedule of Payments for the Provision of Goods and Services including:
 0. Reconciliation or explanation of differences to Audited Financial Statements

Statement of Financial Information for Year Ended June 30, 2011

Financial Information Act-Submission Checklist

	<i>Due Date</i>
a) A statement of assets and liabilities (audited financial statements).	<i>September 30</i>
b) An operational statement including, i) a Statement of Income and ii) a Statement of Changes in Financial Position, or, if omitted, an explanation in the Notes to Financial Statements (audited financial statements)	<i>September 30</i>
c) A schedule of debts (audited financial statements).	<i>September 30</i>
d) A schedule of guarantee and indemnity agreements including the names of the entities involved and the amount of money involved. (Note: Nil schedules can be submitted December 31).	<i>September 30</i>
e) A schedule of remuneration and expenses, including: i) an alphabetical list of employees earning over \$75,000, the total amount of expenses paid to or on behalf of each employee for the year reported and a consolidated total for employees earning under \$75,000. If the total wages and expenses differs from the audited financial statements, an explanation is required. ii) a list by name and position of Board Members with the amount of any salary and expenses paid to or on behalf of the member iii) the number of severance agreements started during the fiscal year and the range of months' pay covered by the agreement, in respect of excluded employees. If there are no agreements to report, an explanation is required	<i>December 31</i>
f) An alphabetical list of suppliers receiving over \$25,000 and a consolidated total for those suppliers receiving less than \$25,000. If the total differs from the Audited Financial Statements, an explanation is required.	<i>December 31</i>
g) Approval of Statement of Financial Information.	<i>December 31</i>
h) A management report approved by the Chief Financial Officer	<i>December 31</i>

**School District
Statement of Financial Information (SOFI)**

School District No. 50 (Haida Gwaii)

Fiscal Year Ended June 30, 2011

Management Report

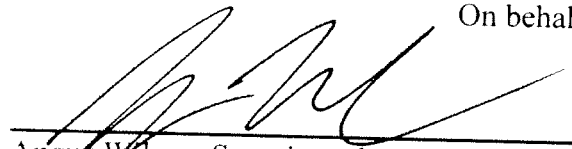
The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all other schedules of financial information and for ensuring this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Education is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

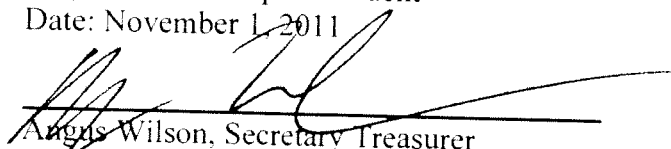
The external auditors, McConnell Voelkl conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District



Angus Wilson, Superintendent

Date: November 1, 2011



Angus Wilson, Secretary Treasurer

Date: November 1, 2011

**School District
Statement of Financial Information (SOFI)**

School District No. 50 (Haida Gwaii)

Fiscal Year Ended June 30, 2011

Schedule of Debt

Information on all long term debt is included in the School District Audited Financial Statements.

Prepared as required by *Financial Information Regulation*, Schedule 1, section 4

**School District
Statement of Financial Information (SOFI)**

School District No. 50 (Haida Gwaii)

Fiscal Year Ended June 30, 2011

Schedule of Guarantee and Indemnity Agreements

School District No. 50 (Haida Gwaii) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

Prepared as required by *Financial Information Regulation*, Schedule 1, section 5

**School District
Statement of Financial Information (SOFI)**

School District No. 50 (Haida Gwaii)

Fiscal Year Ended June 30, 2011

Statement of Severance Agreements

There were no severance agreements made between School District No. 50 (Haida Gwaii) and its non-unionized employees during fiscal year 2010/11.

Prepared as required by *Financial Information Regulation*, Schedule 1, subsection 6(7)

SCHOOL DISTRICT NO. 50 (HAIDA GWAI)
STATEMENT PURSUANT TO STATEMENT OF FINANCIAL INFORMATION
SCHEDULE OF REMUNERATION AND EXPENSES
FOR THE YEAR ENDED JUNE 30, 2011

NAME	REVENUE	EXPENSES PAID
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ELECTED OFFICIALS :

Condrotte, Elizabeth A.	\$	7,400.04	\$	2,364.90
Martynuik, Christine	\$	8,900.04	\$	6,245.80
Matthews, Sharon	\$	7,400.04	\$	2,822.00
Wesley, Warren	\$	6,166.70	\$	2,122.64
Wilson, Wayne	\$	10,400.04	\$	4,399.75

TOTAL ELECTED OFFICIALS	\$	40,266.86	\$	17,955.09
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DETAILED EMPLOYEES > 75,000

Almassy, Evelyn M. R.	\$	83,806.87	\$	7,410.00
Baera, Melanie	\$	89,336.63	\$	19,489.03
Baran, Dennis S.	\$	81,929.78	\$	8,280.64
Bellamy, Chris	\$	84,902.36	\$	9,310.51
Bellis, Leslie	\$	80,760.39		
Borserio, Katherine	\$	75,279.89	\$	704.30
Borserio, Kevin	\$	84,500.52		
Campbell, Ken	\$	117,764.76	\$	7,700.00
Favreau, Martin W.J.	\$	84,116.39	\$	160.55
Hedley-Smith, Stephanie	\$	87,815.10	\$	1,808.14
Ives, Vicki D.	\$	100,838.79	\$	2,616.18
Joron, Lorrie	\$	114,783.14	\$	4,369.69
Lauahlin, Debi	\$	83,773.95	\$	102.00
Lavoie, Claudette L	\$	115,269.94	\$	6,877.84
Mackenzie, Cheryl L.	\$	100,451.27	\$	1,837.34
Madore, Kimberley P.	\$	76,005.94	\$	7,350.00
Mars, A. Ritu	\$	87,166.23	\$	1,973.20
May, Kevin	\$	82,805.35	\$	250.00
McIntyre, Warren	\$	83,792.69		
Mol, Anne Marie	\$	90,890.18		
Peerless, Sophie	\$	84,469.09	\$	641.25
Puls, Karl	\$	86,609.94	\$	-
Putterill, Audrey	\$	76,722.00	\$	175.34

SCHOOL DISTRICT NO. 50 (HAIDA GWAI)
STATEMENT PURSUANT TO STATEMENT OF FINANCIAL INFORMATION
SCHEDULE OF REMUNERATION AND EXPENSES
FOR THE YEAR ENDED JUNE 30, 2011

NAME	REMUNERATION PAID	EXPENSES PAID
Sikora, Zoe	\$ 83,484.56	\$ -
Watkins, Marcia	\$ 83,768.44	\$ 289.29
Whittle, Nadine	\$ 76,505.39	\$ 7,738.00
Wilson, Angus W.R.	\$ 122,395.77	\$ 4,442.95
Yovanovich, Joanne	\$ 100,454.14	\$ 4,368.51
TOTAL DETAILED EMPLOYEES > \$75,000	\$ 2,520,399.50	\$ 97,894.76
TOTAL EMPLOYEES <= 75,000.	\$ 4,470,821.07	\$ 149,088.11
TOTAL	\$ 7,031,487.43	\$ 264,937.96

TOTAL EMPLOYER PREMIUM FOR CPP/EI \$ 349,984.14

**SCHOOL DISTRICT NO. 50 (HAIDA GWAI/QUEEN CHARLOTTE)
 STATEMENT PURSUANT TO STATEMENT OF FINANCIAL INFORMATION
 VENDOR ANALYSIS OF PAID INVOICES
 FOR THE YEAR ENDED JUNE 30, 2011**

SUPPLIER NAME

**AMOUNT
PAID**

AC/DC MACHINING	64,302.87
APPLE CANADA INC	64,359.52
BC HYDRO & POWER AUTHORITY	142,101.37
BLACKWATER EXCAVATION & LANDSCAPING	67,863.92
C & C BEACHY CONTRACTING	31,231.20
COASTAL PROPANE	212,849.26
CANADA CUSTOM AND REVENUE AGENCY	349,984.14
DELMAS CO-OPERATIVE	34,464.57
FAMILY SERVICES OF GREATER VANCOUVER	38,172.00
FIRSTBUS CANADA	360,122.67
HAIDA GWAI HIGHER EDUCATION SOCIETY	35,000.00
HAIDA GWAI RECREATION COMMISSION	35,993.30
HARRIS COMPUTER SERVICES	41,202.11
JOINT PROFESSIONAL DEVELOPMENT	28,630.11
LEN'S PREP & PAINT	33,000.00
MEDICAL SERVICES PLAN	97,983.93
MUNICIPAL PENSION PLAN	134,525.04
NORTH ARMS TRANSPORTATION LTD.	247,188.72
NORTHERN HEALTH AUTHORITY	32,000.00
NORTH SHORES LOGGING & CATERING	39,272.00
OLD MASSETT VILLAGE COUNCIL	25,183.67
PACIFIC BLUE CROSS	85,117.90
PEBT, IN TRUST	75,430.69
PROGRESSIVE SERVICES	42,448.00
ROTHAM SERVICES GROUP	37,759.57
SCHOOL DISTRICT NO. 59	52,500.00
SKIDEGATE BAND COUNCIL	33,804.14
STEVE GOFFIC	64,692.08

**SCHOOL DISTRICT NO. 50 (HAIDA GWAI/QUEEN CHARLOTTE)
 STATEMENT PURSUANT TO STATEMENT OF FINANCIAL INFORMATION
 VENDOR ANALYSIS OF PAID INVOICES
 FOR THE YEAR ENDED JUNE 30, 2011**

SUPPLIER NAME	AMOUNT PAID
TEACHERS PENSION PLAN	607,980.97
TELUS COMMUNICATIONS (BC) INC.	52,477.58
WESTWOOD VENTURES LTD.	32,774.56
WCB	66,200.78
XEROX CANADA INC.	60,873.35
ZEP MANUFACTURING CO.	65,211.24
TOTAL DETAILED VENDORS > 25,000.00	3,392,701.26
TOTAL VENDORS <= 25,000.00	983,840.94
TOTAL PAYMENTS FOR THE GOODS AND SERVICES	4,376,542.20

SCHOOL DISTRICT NO. 50 (HAIDA GWAI)
STATEMENT PURSUANT TO STATEMENT OF FINANCIAL INFORMATION
RECONCILIATION
AS OF JUNE 30, 2011

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SCHEDULED PAYMENTS

Remuneration	7,031,487
Expenses Paid	264,938
Goods & Services	4,376,542

TOTAL **11,672,968**

FINANCIAL STATEMENTS

Operating Funds	10,389,190
Trust Fund	901,754
Capital Fund	0

TOTAL **11,290,944**

DIFFERENCE **382,024**

**School District
Statement of Financial Information (SOFI)**

School District No. 50 (Haida Gwaii)

Fiscal Year Ended June 30, 2011

RECONCILIATION OR EXPLANATION OF DIFFERENCES

Scheduled Payments

Remuneration	7,031,487
Employee Expenses	264,938

Payments for Goods and Services 4,376,542

Total Scheduled Payments 11,672,967

Financial Statement Expenditures

Operating Fund	10,389,190	
Trust Fund	901,754	
Capital Fund		0

Total Financial Statement Expenditures 11,290,944

Explanation of differences is as follows:

- Payment for benefits are included in the Remuneration Schedule and repeated in the Vendor Analysis and shown as an expense on the Financial Statement.
- Vendor Analysis includes the total amount paid to suppliers and expenses on the Financial Statement includes GST recoveries.
- Increases and Decreases in Account Receivables, Accounts Payable and Inventories are not shown.

Prepared as required by *Financial Information Regulation*, Schedule 1, subsection 6(7)