

**MINUTES OF THE REGULAR BOARD MEETING HELD AT THE DISTRICT ADMINISTRATION  
OFFICE ON FEBRUARY 25, 2014**

**PRESENT WERE:** Elizabeth Condrotte, Chairperson  
Kim Goetzinger, Vice Chairperson  
Sharon Matthews, Trustee  
Carla Lutner, Trustee

**ABSENT WAS:** Warren Wesley, Trustee

**ALSO PRESENT:** Angus Wilson, Superintendent/Secretary Treasurer  
Shelley Sansome, Director of Human Resources

**MEMBERS OF THE PUBLIC:** Alex Rinfret  
Alison Gear  
Christine Martynuik  
Sandi Morgan  
Jeff King  
Denise Husband  
Kim Gladstone  
Evelyn von Almassy  
Jo-Anne MacMullin

**1. Call to Order**

Chairperson Condrotte called the meeting to order at 1901 hours.

**2. Presentations**

**2.1 Early Learning**

Early Learning Coordinator Alison Gear provided a brief Early Learning update. She shared the early learning principles, highlights from programming, as well as professional development opportunities.

**2.2 McCreary Centre Society – Adolescent Health Survey**

The Superintendent of Schools/Secretary Treasurer presented the findings from the McCreary Centre Society's Adolescent Health Survey. Haida Gwaii School District teenagers were surveyed regarding their lifestyle, home situation, use of drugs and alcohol, etc.

**3. Approval of Agenda**

R14022501 MOTION BY KIM GOETZINGER  
SECONDED BY SHARON MATTHEWS

THAT the agenda be approved as circulated with the addition of 6.6 Tsunami and Earthquake Preparedness.

**MOTION CARRIED**

**4. Approval of Minutes**

R14022502 MOTION BY KIM GOETZINGER  
SECONDED BY CARLA LUTNER

THAT the minutes of the regular meeting of January 28, 2014 be approved with amendments to the field trip section.

MOTION CARRIED

**5. Rise and Report**

**5.1 February 25, 2014 In-Camera Board Meeting**

The Superintendent/Secretary Treasurer reported on property, personnel and student matters from the February 25, 2014 In-camera meeting.

**6. Strategic and Policy Issues**

**6.1 Haida Language and Culture IRP**

The Superintendent/Secretary Treasurer informed the Board of Education of School District No. 50 (Haida Gwaii) that Jusquan – Amanda Bedard has been appointed the contract to develop a Haida Language and Culture Integrated Resource Package.

**6.2 District Calendar**

The Board of Education of School District No. 50 (Haida Gwaii) discussed the 2014/2015 school calendar. The following points were discussed:

- Two-week spring break options;
- Balanced calendar options;
- Need for stakeholder feedback;
- Other districts' experience with modified calendars;
- Survey community.

**6.3 Upcoming Budget Meetings**

The Board of Education of School District No. 50 (Haida Gwaii) discussed the 2014/2015 budget process.

R14022503 MOTION BY SHARON MATTHEWS  
SECONDED BY KIM GOETZINGER

THAT the Board of Education of School District No. 50 (Haida Gwaii) circulate the 2014/2015 budget meeting schedule.

MOTION CARRIED

#### **6.4 Letter to BC Ferries**

The Board of Education of School District No. 50 (Haida Gwaii) discussed sending another letter to BC Ferries regarding potential reductions to services. A meeting is scheduled this week and the Board will await the results prior to making a decision.

#### **6.5 Seclusion and Restraint in BC**

The Superintendent/Secretary Treasurer informed the Board of Education of School District No. 50 (Haida Gwaii) no isolation rooms exist in district schools. The Board directed the Superintendent/Secretary Treasurer to draft a policy and seek non-violent intervention training opportunities for staff.

#### **6.6 Tsunami and Earthquake Preparedness**

The Board of Education of School District No. 50 (Haida Gwaii) discussed tsunami and earthquake preparedness in schools. The following points were discussed:

- Update website with evacuation procedures;
- Inform parents of procedures;
- Food and water availability;
- VHF radios at schools;
- Village of Queen Charlotte website example.

R14022505 MOTION BY KIM GOETZINGER  
SECONDED BY SHARON MATTHEWS

THAT the Board of Education of School District No. 50 (Haida Gwaii) add each schools' evacuation plans to the district website.

MOTION CARRIED

### **7. Operational Issues**

#### **7.1 December Finance Voucher**

R14022506 MOTION BY KIM GOETZINGER  
SECONDED BY CARLA LUTNER

THAT the Board of Education of School District No. 50 (Haida Gwaii) receives and files the Accounts Payable and Payroll for the month of January 2014.

MOTION CARRIED

#### **7.2 Queen Charlotte Secondary Field Trip Application Ratification**

R14022507 MOTION BY CARLA LUTNER  
SECONDED BY KIM GOETZINGER

THAT the Board of Education of School District No. 50 (Haida Gwaii) ratify the Queen Charlotte Secondary School's boy's provincial basketball trip application.

MOTION APPROVED

**7.3 Amended Annual Budget**

R14022508 MOTION BY CARLA LUTNER  
SECONDED BY KIM GOETZINGER

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopts that the Amended Annual Budget Bylaw 2013/2014 in the amount of \$12,573,462 be given first reading.

MOTION CARRIED

R14022509 MOTION BY CARLA LUTNER  
SECONDED BY KIM GOETZINGER

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopts that the Amended Annual Budget Bylaw 2013/2014 in the amount of \$12,573,462 be given second reading.

MOTION CARRIED

R14022510 MOTION BY CARLA LUTNER  
SECONDED BY SHARON MATTHEWS

THAT the Board of Education of School District No. 50 (Haida Gwaii) give unanimous consent to read the Amended Annual Budget Bylaw 2013/2014 in the amount of \$12,573,462 a third time at the current board meeting.

MOTION CARRIED

R14022511 MOTION BY SHARON MATTHEWS  
SECONDED BY KIM GOETZINGER

THAT the Board of Education of School District No. 50 (Haida Gwaii) adopts that the Amended Annual Budget Bylaw 2013/2014 in the amount of \$12,573,462 be given third and final reading.

MOTION CARRIED

**7.4 Enrolment Count**

The Board of Education of School District No. 50 (Haida Gwaii) receives and files the February 2014 Enrolment Count report indicating less 4.25 FTE students since September 2013.

**7.5 BCSTA AGM**

The Board of Education of School District No. 50 (Haida Gwaii) discussed attending the BC School Trustees' Association's Annual General Meeting effective April 24 to 27, 2014. All Trustees plan to attend.

## **7.6 BC Supreme Court Decision**

The Superintendent/Secretary Treasurer informed the Board of Education of the BC Supreme Court's ruling on class size and composition language and its resulting impacts on the district.

## **7.7 BUSSING CONTRACT**

The Board of Education of School District No. 50 (Haida Gwaii) directed the Superintendent/Secretary Treasurer to track the number of students riding on each bus, gather bussing information regarding potential services and provide other tendering options.

## **8. Reports**

### **8.1 Trustee Reports**

- Trustee Lutner reported on her attendance at the Sk'aadgaa Naay Elementary and Queen Charlotte Secondary Parent Advisory Council meetings, the board retreat/strategic session, and story telling session with Richard van Camp;
- Trustee Matthews reported on her attendance at a Tahayghen Elementary School Parent Advisory Council meeting, a strategic planning session and a story telling session with Richard van Camp;
- Chair Condrotte reported on her attendance at a Port Clements Elementary Parent Advisory Council meeting, a strategic planning session, the Early Learning forum, an agenda setting meeting and story telling with Richard van Camp.
- Vice Chair Goetzinger reported on her attendance at a Sk'aadgaa Naay Elementary Parent Advisory Council meeting, a strategic planning session, a Provincial Council meeting and work with the BCSTA Aboriginal Education Committee: specifically focusing on FNEsc and National Legislation.

### **8.2 Superintendent/Secretary Treasurer's Report**

The Superintendent/Secretary Treasurer reported on his involvement with leadership meetings, a math meeting with University of British Columbia, professional development with BC Public School Employers' Association, improving information technology around the province, storytelling with Richard van Camp, and the Early Learning forum.

### **8.3 First Nations Education Steering Committee**

The Board of Education of School District No. 50 (Haida Gwaii) discussed the First Nations Education Steering Committee's National Legislation and resulting implications.

R14022512 MOTION BY KIM GOETZINGER  
SECONDED BY CARLA LUTNER

THAT the Board of Education of School District No. 50 (Haida Gwaii) send a letter of support for the First Nations Education Steering Committee.

MOTION CARRIED

**9. Information Items**

**9.1 Trustee Expenditure Report**

The Board of Education of School District No. 50 (Haida Gwaii) received and filed the Trustee Expenditure Report for January 2014.

**10. Questions from the public**

The Board of Education and members of the public held a question and answer period. The following matters were discussed:

- Trustee term;
- Surplus breakdown between operating and capital;
- Two-week spring break;
- Culturally relevant education;
- Non-violent intervention training and policy;
- Option for school closures during the week of All-Native;
- Adolescent health survey;
- Meeting with BC Ferries.

**11. Adjournment**

R14022612 MOTION BY CARLA LUTNER

THAT the Board of Education of School District No. 50 (Haida Gwaii) adjourns the Regular Board meeting at 2105 hours.

MOTION CARRIED

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Superintendent/Secretary Treasurer

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Chairperson

## POLICY

### PHYSICAL RESTRAINT OF STUDENTS

#### POLICY

In unusual situations, a supervisory adult may find it necessary to apply physical restraint when a student presents a danger to himself/herself, others, and/or property. Physical restraint is a judicious and temporary control measure with a resisting child/student in order to control movement, location, and behaviour, such as violence or abuse to persons, self or property. When necessary, it is important that the procedure is undertaken with caution, compassion, and whenever possible, with the support of the parents or guardians of the student.

#### PROCEDURE

##### 1. When to Restrain:

- a) Physical restraint must be viewed as a temporary measure to facilitate appropriate student behaviour. Restraining is required when, in the opinion of the supervisory adult, the threat is immediate and other measures have been deemed to be of little or no benefit to a student who may pose danger to self, others, and/or when there is a risk of serious damage to valuable property.
- b) It is recognized that there may be occasions where physical restraint may be appropriate even though more moderate control measures have not been used, e.g., where a student is in the process of causing harm to another person.

##### 2. Who Should Restrain:

Restraining may be required inside or outside of the classroom and should be done only by a principal, vice-principal, teacher or support staff member. Whenever possible, two or more adults should be involved or present when restraining a student.

##### 3. How to Restrain:

Staff shall be provided appropriate training to ensure the safety of the student and the staff member. Techniques will be closely modelled on from the Non-Violent Crisis Intervention Instructor's Manual or similar document.

##### 4. Responsibility for Procedures

- (a) The School District is responsible for providing appropriate and ongoing in-service in restraining procedures.
- (b) Principals are responsible for ensuring that teachers and support staff are made aware of the restraint procedures.
- (c) Principals, teachers and support staff are responsible for current, non-violent crisis intervention knowledge of restraint procedures.

(d) The Principal is responsible for communicating home to parents/guardians about the need and/or use of restraint. It is desired that the school clearly communicate with the home the reasons why restraint has or may be used with a student.

**5. Use of Isolation Rooms**

It may be necessary in some cases to have student isolated from the general population for safety reasons for a short period of time. Should this become a possibility, the Principal must inform the parent/guardian and the Superintendent. The Superintendent shall in turn inform the Board of Education at their next meeting of such occurrences.

**PHYSICAL RESTRAINT OF STUDENTS**

**Incident Report**

**TYPE OF OCCURRENCE**

- Accident
- Assault
- Physical Intervention
- Other

Date: \_\_\_\_\_

Student's Name \_\_\_\_\_

Employee(s) Involved:

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_

Where did the incident occur? \_\_\_\_\_



Details of the incident: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Results of Occurrence: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Follow-Up Action Plan \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**SIGNATURES**

**Name Signature**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Principal's Name**

**Signature**

\_\_\_\_\_

**WCB Forms Submitted: Yes No**



**BOARD OF EDUCATION  
SCHOOL DISTRICT NO. 50  
(HAIDA GWAI)**

**BUDGET PROCESS FOR 2014/2015**

**Management Meeting**  
Monday, March 31    Draft Budget    Trustees/ Exempt/PVP    10:00 – 1:00    District Admin Office  
Monday, March 31    Draft Budget    Trustees/Exempt    1:00 – 4:00    District Admin Office

**Budget Presentations**  
Tuesday, April 15    Budget Presentation    All welcome    7:00 pm    GMD  
Tuesday, April 16    Budget Presentation    All welcome    7:00 pm    SNES

**Ratify Budget**  
Tuesday, May 27    1st and 2<sup>nd</sup> Reading    Board Meeting    7:00 PM    GMD  
Tuesday, June 24    3<sup>rd</sup> and Final Reading    Board Meeting    7:00 PM    District Admin Office

# 2013 Carbon Neutral Action Report (CNAR) Survey Form - Part 1, Data

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*Filled Friday, February 07, 2014*

### Indicate your Sector

- K - 12 School District

### Primary Contact Person (GHG Coordinator)

Variable

Response

Primary Contact Person (GHG Coordinator) | Name

Angus Wilson

Primary Contact Person (GHG Coordinator) | Email

awilson@sd50.bc.ca

Primary Contact Person (GHG Coordinator) | Phone #

250 559 8471

### Secondary Contact Person

Variable

Response

Secondary Contact Person | Name

Angus Wilson

Secondary Contact Person | Email

awilson@sd50.bc.ca

Secondary Contact Person | Phone #

250 559 8471

### Designated Representative (CNAR Signatory)

Variable

Response

Designated Representative (CNAR Signatory) | Name

Angus Wilson

Designated Representative (CNAR Signatory) | Email

awilson@sd50.bc.ca

Designated Representative (CNAR Signatory) | Phone #

250 559 8471

### Self-Certification Checklist signatory

Variable

Response

Self-Certification Checklist signatory | Name

AngusWilson

Self-Certification Checklist signatory | Email

awilson@sd50.bc.ca

Self-Certification Checklist signatory | Phone #

250 559 8471

## PSO Data

### PSO Data

Please fill in all variables. If there are no variables, please enter 0 (zero).

Variable	Response
PSO Data   How many Full Time Equivalent employees (FTEs) do you have within your organization?	107
PSO Data   How many small vehicles are in your fleet (gators, forklifts, snowmoblies)?	2
PSO Data   How many medium-sized vehicles are in your fleet (cars, trucks, SUVs, ambulances)?	4
PSO Data   How many large vehicles are in your fleet (school buses, buses, transport trucks)?	1
PSO Data   How many buildings does your organization own?	8
PSO Data   How many buildings does your organization lease space in?	None
PSO Data   What is the total amount of floorspace in your organization (including occupied and unoccupied space)? please report in square meters	17620
PSO Data   Schools, Universities and Colleges only - number of student FTEs as of Dec 31, 2013?	596

## Green Buildings

Green Buildings refers to any buildings built to a higher level of energy efficiency than the standard building code including LEED, Boma Best, Living Building, Passive House or other designations

### How many Green Buildings do you own?

Variable	Response
How many Green Buildings do you own?   LEED Non-certified	None
How many Green Buildings do you own?   LEED Silver	None
How many Green Buildings do you own?   LEED Gold	None
How many Green Buildings do you own?   LEED Platinum	None

How many Green Buildings do you own? | Other - Boma Best, Living Building, etc.

None

### How many Green Buildings do you lease space in?

Variable

Response

How many Green Buildings do you lease space in? | LEED Non-certified

None

How many Green Buildings do you lease space in? | LEED Silver

None

How many Green Buildings do you lease space in? | LEED Gold

None

How many Green Buildings do you lease space in? | LEED Platinum

None

How many Green Buildings do you lease space in? | Other - Boma Best, Living Building, etc.

None

### How many Green Buildings do you have under construction (as of Dec 31, 2013)?

Variable

Response

How many Green Buildings do you have under construction (as of Dec 31, 2013)? | LEED Non-certified

None

How many Green Buildings do you have under construction (as of Dec 31, 2013)? | LEED Silver

None

How many Green Buildings do you have under construction (as of Dec 31, 2013)? | LEED Gold

None

How many Green Buildings do you have under construction (as of Dec 31, 2013)? | LEED Platinum

None

How many Green Buildings do you have under construction (as of Dec 31, 2013)? | Other - Boma Best, Living Building, etc.

None

### Page 5

Describe the one action taken in 2013 that resulted in, or is expected to result in, the greatest emissions reductions for your organization (this may be considered your 2013 "success story"):

In April of 2013, we installed a bank of solar panels at Sk'aadga Naay Elementary School. The panels have generated over 4.7 megawatts by the end of January 2014. It makes enough power to have more than powered the school computer lab twice over.

Provide a "wish list" of reduction actions your organization would like to take, i.e. what are the priority projects your organization sees as being most effective in leading to substantive reductions of emissions and increased energy efficiency (regardless of cost or other limiting factors)?

Several of our buildings date from the 1950s or 60s, and are in dire need of replacement. We would ideally like the buildings to integrate into the local environment and be able to provide power into the grid.

**What are the barriers your organization faces when trying to implement emissions reduction initiatives? It is expected that funding is a major issue. If there are other barriers as well please describe those.**

Our remote, spread out nature. Many of our buildings are designed for much larger student bodies than we currently house, yet we must heat and maintain these structures. We have no ability to encourage public transit - there is none; we have no local technicians or engineers - so implementation is improbable. Electricity here comes from significantly unpredictable diesel generators -- thus our computers, efficient heating systems, super efficient lighting -- all gets 'fried' in brown outs and black outs.

Does your organization have an emission reduction target? If yes, please describe below.

No

(No response)

Does your organization have a strategic plan to implement emission reduction activities (e.g. a five year plan)? If yes, please describe below:

Yes

1. Reduce building footprint by replacing three old buildings with two new ones.
2. Ongoing work to encourage car pooling, biking, etc.
3. Continued use of greenhouses, etc.

4. Expand energy efficient lights, panels, heating systems etc.

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**Thank you for completing the Data section of the 2013 Carbon Neutral Action Report. The data contained here may be used to inform statistics and comparisons that are used in the final CNG report. This information will not be appended directly to your final report. If this form is now complete please use the submit button below to forward it to the Climate Action Secretariat, otherwise you can save it to continue at a later time. Only use the submit button once this form is 100% complete. You can also save your own copy as a WORD or PDF file.**



# 2013 Carbon Neutral Action Report (CNAR) - Part 2 ACTIONS

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*Filled Friday, February 07, 2014*

## **Actions Taken to Reduce Emissions**

### **1) Stationary Fuel Combustion, Electricity (Buildings): Indicate which actions were taken in 2013:**

Performed energy retrofits on existing buildings

Yes

Built or are building new LEED Gold or other "Green" buildings.

No

Undertook an evaluation of overall building energy use.

Yes

Please list any other actions taken to reduce emissions from Buildings:

Supplementary Solar Panels, upgrading windows, insulation, lighting.

### **2) Mobile Fleet Combustion (Fleet and other vehicles): Indicate which actions were taken in 2013:**

Do you have a fleet?

Yes

Replaced existing vehicles with more fuel efficient vehicles (gas/diesel)

No

Replaced existing vehicles with hybrid or electric vehicles

No

Reduced the overall number of fleet vehicles

No

Took steps to drive less than last year

No

Please list any other actions taken to reduce emission from fleet:

In 2011 we replaced one of our four V8 vehicles with a four cylinder one. Another is replacement may occur in 2014. One lawn mower was moved to Masset to reduce travel for mowing (120km one way)

**3) Supplies (Paper):Indicate which actions were taken in 2013:**

Used less paper than previous year

No

Used only 100% recycled paper

No

Used some recycled paper

Yes

Used alternate source paper (Bamboo, hemp, etc.)

No

Please list any other actions taken to reduce emissions from paper use:

Since 2008 we have massively reduced paper usage via virtual meetings, drop box, etc but these improvements have already occurred.

**Page 3**

### **Actions Taken to Reduce Emissions - continued**

Explain how you plan to continue minimizing emissions in 2014 and future years:

The single most significant factor is updated/new buildings in reducing our emissions. We have continued to replace single pane windows, increased insulation, replaced aging oil furnaces with efficient propane ones, and are researching biomass heat.

The second and less impactful change is to continue trying to reduce travel. However, as an extremely large district with tiny schools, the area for improvement is limited.

If you wish to list any other "sustainability actions" outside of buildings, fleet, paper and travel check "yes". This reporting is optional.

No

**Page 6**

**Thank you for completing the 2013 Carbon Neutral Action Report. If this form is now complete please use the submit button below to forward it to the Climate Action Secretariat, otherwise you can save it to continue at a later time. Only use the submit button once the form is 100% complete. You can also save your own copy as a WORD or PDF file. Once you click the submit button, the Climate Action Secretariat will create a PDF summary of these actions to append to your final CNAR Overview when it is submitted. Together, these will be posted on the Ministry of Environment website by June 30, 2014 as your final report for 2013.**

## OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will be providing a total of \$4.725 billion in operating grants to boards of education in the 2014/15 school year.

School Year	Operating Grants (\$ billions)
2013/14	\$4.725
2014/15	\$4.725
2015/16	\$4.725
2016/17	\$4.725

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections.

Tables showing funding amounts for every district are included in a separate, supplementary document. These tables are updated following each enrolment count that occurs during the school year: September, February and May.

The General Operating Grants do not include special purpose or discretionary grants. Details on these grants will be provided when available.

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## ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

The General Operating Grants are calculated based on estimated enrolment data provided by school districts. The operating grants will be updated based on actual enrolment and other data collected from school districts throughout the school year:

- **July enrolment count**
  - Summer Learning
- **September enrolment count**
  - Basic Enrolment-Based Funding
    - Standard Schools enrolment
    - Continuing Education
    - Distributed Learning
    - Alternate Schools
    - Home Schooling
  - Supplement for Enrolment Decline
  - Supplement for Unique Student Needs
    - Special Needs
    - English Language Learning
    - Aboriginal Education
    - Adult Education
  - Supplement for Salary Differential
  - Funding Protection
- **February enrolment count**
  - Basic Enrolment-Based Funding
    - Continuing Education
    - Distributed Learning
  - Special Needs Enrolment Growth
  - Newcomer Refugees
- **May enrolment count**
  - Basic Enrolment-Based Funding
    - Continuing Education
    - Distributed Learning

These grants are calculated based on data collected from the previous school year:

- Course challenges
- Supplement for Significant Cumulative Enrolment Decline
- Supplement for Unique Geographic Factors
  - Small Community Supplement
  - Low Enrolment Factor
  - Rural Factor
  - Climate Factor
  - Sparseness Factor
  - Student Location Factor and Supplemental Student Location Factor

**TABLE 2a**  
**PROVINCIAL OVERVIEW OF ESTIMATED 2014/15 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding						Estimated Operating Grants Sept 2014
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Education Plan	
5 Southeast Kootenay	35,664,281	0	6,081,835	927,782	6,845,097	0	103,193	49,622,188
6 Rocky Mountain	20,116,174	175,523	2,605,440	357,163	6,622,160	342,807	59,998	30,279,265
8 Kootenay Lake	31,866,871	64,886	4,174,149	1,441,277	8,611,695	666,087	94,448	46,919,413
10 Arrow Lakes	3,149,926	77,577	377,400	103,684	3,100,379	308,048	10,000	7,127,014
19 Revelstoke	6,417,216	30,461	738,480	84,420	2,108,585	294,101	18,966	9,692,229
20 Kootenay-Columbia	26,126,624	0	2,873,849	1,248,563	3,639,458	457,151	75,685	34,421,330
22 Vernon	54,396,284	0	6,920,454	2,385,850	4,479,862	0	156,813	68,339,263
23 Central Okanagan	148,639,198	0	18,743,961	2,876,496	5,613,228	0	428,811	176,301,694
27 Cariboo-Chilcotin	32,564,036	175,590	4,847,751	160,219	9,736,561	3,117,050	96,584	50,697,791
28 Quesnel	21,363,915	297,839	3,734,610	652,975	4,623,780	2,310,125	64,340	33,047,584
33 Chilliwack	85,708,806	0	14,745,790	2,054,847	2,958,964	0	250,393	105,718,800
34 Abbotsford	130,288,676	0	19,370,192	2,394,152	2,449,748	0	377,769	154,880,537
35 Langley	129,855,031	0	17,407,920	2,383,124	2,157,818	0	375,843	152,179,736
36 Surrey	467,182,060	0	77,696,206	6,827,452	3,119,596	0	1,349,711	556,175,025
37 Delta	105,468,012	0	17,240,306	2,464,881	950,929	0	305,641	126,429,769
38 Richmond	139,603,864	807,755	22,114,353	2,857,403	835,716	2,138,820	413,624	168,771,535
39 Vancouver	347,915,605	1,136,957	57,106,240	14,791,863	2,465,089	2,125,510	1,026,764	426,568,038
40 New Westminster	42,303,782	0	6,851,200	1,697,776	1,280,003	806,135	124,583	53,063,479
41 Burnaby	160,752,483	0	22,744,855	3,756,977	1,161,140	0	466,083	188,881,538
42 Maple Ridge-Pitt Meadows	93,660,541	0	14,200,798	3,366,442	1,838,770	0	273,310	113,339,861
43 Coquitlam	208,956,525	0	25,023,682	7,082,575	1,574,972	0	606,625	243,244,379
44 North Vancouver	103,325,212	39,235	11,540,512	4,141,070	1,180,700	209,239	302,755	120,738,723
45 West Vancouver	45,852,160	0	4,273,517	591,664	1,907,979	0	133,539	52,758,859
46 Sunshine Coast	20,252,565	231,836	6,495,280	401,982	5,326,571	672,160	60,853	33,441,247
47 Powell River	13,268,961	11,758	3,359,913	353,810	2,644,693	712,652	39,258	20,391,045
48 Sea to Sky	30,073,665	0	4,366,540	539,512	3,896,160	383,932	87,379	39,347,188
49 Central Coast	1,476,600	6,706	336,150	25,755	3,504,702	0	10,000	5,359,913
50 Haida Gwaii	3,784,650	84,225	1,197,390	153,960	4,700,336	81,890	11,326	10,013,777
51 Boundary	8,377,600	176,218	1,357,075	336,750	4,451,708	321,736	25,253	15,046,340
52 Prince Rupert	14,379,850	0	4,087,860	529,112	3,554,984	1,817,558	41,673	24,411,037
53 Okanagan Similkameen	15,706,446	137,890	2,569,220	274,747	3,908,715	198,111	46,939	22,842,068
54 Bulkley Valley	14,779,740	63,796	1,844,370	466,803	3,743,277	760,095	43,768	21,701,849
57 Prince George	86,171,219	122,695	16,873,893	1,129,568	10,136,582	420,709	253,123	115,107,789
58 Nicola-Similkameen	13,918,767	191,572	3,342,848	283,970	3,244,864	2,306,521	42,132	23,330,674
59 Peace River South	24,870,620	0	3,851,470	541,695	7,920,099	2,985,887	72,088	40,241,859
60 Peace River North	39,398,283	0	5,409,893	558,823	7,903,980	0	112,840	53,383,819
61 Greater Victoria	126,902,143	0	18,628,356	2,403,157	1,758,868	0	368,008	150,060,532
62 Sooke	62,456,839	0	9,037,810	737,401	3,251,741	0	181,491	75,665,282
63 Saanich	46,836,890	151,039	6,944,390	1,581,765	3,030,582	814,049	139,066	59,497,781
64 Gulf Islands	11,592,216	0	1,618,721	40,284	5,753,312	0	33,686	19,038,219
67 Okanagan Skaha	39,334,705	46,351	6,142,469	1,259,436	3,108,901	1,835,612	115,306	51,842,780
68 Nanaimo-Ladysmith	90,506,882	0	13,278,010	2,747,335	2,391,583	1,958,853	263,478	111,146,141
69 Qualicum	27,718,310	0	3,656,326	790,733	4,202,041	1,639,754	80,585	38,087,749
70 Alberni	24,715,992	228,966	5,131,880	380,647	3,412,915	1,741,504	72,781	35,684,685
71 Comox Valley	51,545,822	564,374	9,013,690	1,623,000	4,725,786	790,610	155,264	68,418,546
72 Campbell River	35,214,849	0	6,424,966	400,942	4,651,046	255,430	102,945	47,050,178
73 Kamloops/Thompson	94,322,177	360,525	13,951,929	3,558,406	9,600,949	572,297	278,750	122,645,033
74 Gold Trail	7,619,504	278,202	2,004,700	121,985	6,516,627	2,730,416	22,879	19,294,313
75 Mission	39,277,519	0	6,255,168	1,230,417	2,780,958	46,918	115,285	49,706,265
78 Fraser-Cascade	11,042,623	159,211	2,500,040	49,054	3,864,298	916,552	32,768	18,564,546
79 Cowichan Valley	50,839,910	127,176	6,576,401	1,653,011	4,164,428	3,362,914	148,133	66,871,973
81 Fort Nelson	5,335,200	103,792	918,880	290,300	2,476,170	458,731	16,151	9,599,224
82 Coast Mountains	32,084,312	0	6,711,811	1,382,526	8,072,443	240,729	93,953	48,585,774
83 North Okanagan-Shuswap	41,500,977	0	7,350,578	1,292,313	7,180,523	1,843,045	120,383	59,287,819
84 Vancouver Island West	2,560,150	133,653	774,360	1,998	3,983,348	73,729	10,000	7,537,238
85 Vancouver Island North	9,131,404	119,402	2,290,200	233,297	4,303,277	1,485,959	27,444	17,590,983
87 Stikine	1,352,400	3,057	426,570	46,765	3,244,714	330,826	10,000	5,414,332
91 Nechako Lakes	26,403,488	178,572	7,536,270	1,673,705	9,746,054	1,869,336	80,230	47,487,655
92 Nisga'a	2,697,900	0	1,002,740	79,154	3,560,615	0	10,000	7,350,409
93 Conseil scolaire francophone	44,932,352	0	5,028,666	0	17,860,801	0	101,680	67,923,499
<b>Provincial Totals</b>	<b>3,613,560,812</b>	<b>6,286,849</b>	<b>559,710,333</b>	<b>93,822,773</b>	<b>267,840,880</b>	<b>46,403,588</b>	<b>10,542,376</b>	<b>4,598,167,611</b>

**TABLE 2b**  
**ENROLMENT-BASED FUNDING (SEPTEMBER)**

**Basic Allocation**

For each eligible school-age full-time equivalent (FTE) student enrolled in Standard (Regular), Continuing Education and Alternate schools and reported in the September enrolment count, 2014/15 **\$6,900**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning schools and reported in the September enrolment count, 2014/15 **\$5,851**

**Home School Students**

For each registered home school student (headcount) reported in the September enrolment count **\$250**

**Course Challenges**

For each eligible course challenge from the previous school year  
**1/32 of the Basic Allocation for enrolment in Standard schools**



TABLE 2b  
ENROLMENT-BASED FUNDING (SEPTEMBER), 2014/15 ESTIMATED

School District	Basic Allocation - School-Age Enrolment										Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		2013/14 Headcount	2013/14 Funding	2012/13 Challenges	2012/13 Funding			
	2014/15	\$6,900	2014/15	\$6,900	2014/15	\$6,900	2014/15	\$5,851							
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding							
5 Southeast Kootenay	5,097.0000	35,169,300	0.0000	0	50.0000	345,000	25.0000	146,275	1	250	16	3,456	35,664,281		
6 Rocky Mountain	2,839.0000	19,589,100	0.0000	0	56.0000	386,400	24.0000	140,424	1	250	0	0	20,116,174		
8 Kootenay Lake	4,347.3750	29,996,888	0.0000	0	18.0000	124,200	291.0000	1,702,641	119	29,750	62	13,392	31,866,871		
10 Arrow Lakes	448.0000	3,091,200	0.0000	0	0.0000	0	10.0000	58,510	0	0	1	216	3,149,926		
19 Revelstoke	930.0000	6,417,000	0.0000	0	0.0000	0	0.0000	0	0	0	1	216	6,417,216		
20 Kootenay-Columbia	3,657.4360	25,236,308	0.0000	0	129.0000	890,100	0.0000	0	0	0	1	216	26,126,624		
22 Vernon	7,721.0000	53,274,900	0.0000	0	92.0000	634,800	82.8750	484,902	5	1,250	2	432	54,396,284		
23 Central Okanagan	21,238.0000	146,542,200	0.0000	0	144.0000	993,600	188.0000	1,099,988	5	1,250	10	2,160	148,639,198		
27 Cariboo-Chilcotin	4,493.0000	31,001,700	2.0000	13,800	165.0000	1,138,500	70.0000	409,570	1	250	1	216	32,564,036		
28 Quesnel	3,027.0000	20,886,300	1.5000	10,350	55.0000	379,500	15.0000	87,765	0	0	0	0	21,363,915		
33 Chilliwack	11,870.0000	81,903,000	2.0000	13,800	230.0000	1,587,000	372.8125	2,181,326	4	1,000	105	22,680	85,708,806		
34 Abbotsford	18,500.0000	127,650,000	0.0000	0	245.0000	1,690,500	160.0000	936,160	4	1,000	51	11,016	130,288,676		
35 Langley	18,234.0359	125,814,848	31.0000	213,900	384.5443	2,653,356	197.0000	1,152,647	12	3,000	80	17,280	129,855,031		
36 Surrey	66,461.8125	458,586,506	36.5000	251,850	921.3750	6,357,488	330.0000	1,930,830	9	2,250	246	53,136	467,182,660		
37 Delta	15,160.0000	104,604,000	10.6250	73,313	0.0000	0	134.1250	784,765	3	750	24	5,184	105,468,012		
38 Richmond	20,085.0000	138,586,500	10.8750	75,038	74.0000	510,600	70.3750	411,764	9	2,250	82	17,712	139,603,864		
39 Vancouver	49,855.0000	343,999,500	119.1250	821,963	0.0000	0	521.1250	3,049,102	16	4,000	190	41,040	347,915,605		
40 New Westminster	5,660.0000	39,054,000	5.0000	34,500	160.0000	1,104,000	360.0000	2,106,360	5	1,250	17	3,672	42,303,782		
41 Burnaby	22,878.0000	157,858,200	25.0000	172,500	235.0000	1,621,500	185.0000	1,082,435	4	1,000	78	16,848	160,752,483		
42 Maple Ridge-Pitt Meadows	13,270.2500	91,564,725	21.7500	150,075	261.1250	1,801,763	22.3750	130,916	3	750	57	12,312	93,660,541		
43 Coquitlam	29,710.0000	204,999,000	10.0000	69,000	385.0000	2,656,500	205.0000	1,199,455	5	1,250	145	31,320	208,956,525		
44 North Vancouver	14,785.0000	102,016,500	0.0000	0	160.0000	1,104,000	30.0000	175,530	7	1,750	127	27,432	103,325,212		
45 West Vancouver	6,644.0000	45,843,600	0.0000	0	0.0000	0	0.0000	0	4	1,000	35	7,560	45,852,160		
46 Sunshine Coast	2,740.0000	18,906,000	0.0000	0	140.0000	966,000	65.0000	380,315	1	250	0	0	20,252,565		
47 Powell River	1,798.7132	12,411,121	10.0000	69,000	20.0000	138,000	111.1250	650,192	0	0	3	648	13,268,961		
48 Sea to Sky	4,282.7500	29,550,975	0.0000	0	50.0000	345,000	30.0000	175,530	0	0	10	2,160	30,073,665		
49 Central Coast	214.0000	1,476,600	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,476,600		
50 Haida Gwaii	548.5000	3,784,650	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	3,784,650		
51 Boundary	1,189.0000	8,204,100	0.0000	0	25.0000	172,500	0.0000	0	4	1,000	0	0	8,377,600		
52 Prince Rupert	2,004.0000	13,827,600	0.0000	0	80.0000	552,000	0.0000	0	1	250	0	0	14,379,850		
53 Okanagan Similkameen	2,192.0000	15,124,800	1.5000	10,350	42.0000	289,800	48.0000	280,848	0	0	3	648	15,706,446		
54 Bulkley Valley	2,065.0000	14,248,500	0.0000	0	43.0000	296,700	40.0000	234,040	2	500	0	0	14,779,740		
57 Prince George	12,065.0000	83,248,500	2.0000	13,800	390.0000	2,691,000	37.0000	216,487	4	1,000	2	432	86,171,219		
58 Nicola-Similkameen	1,900.0000	13,110,000	0.0000	0	45.0000	310,500	85.0000	497,335	2	500	2	432	13,918,767		
59 Peace River South	3,578.3750	24,690,788	0.0000	0	26.0000	179,400	0.0000	0	0	0	2	432	24,870,620		
60 Peace River North	5,588.0000	38,557,200	0.0000	0	10.0000	69,000	131.3125	768,309	3	750	14	3,024	39,398,283		
61 Greater Victoria	18,195.4420	125,548,550	6.6400	45,816	124.0000	855,600	75.2790	440,457	8	2,000	45	9,720	126,902,143		
62 Sooke	8,616.2000	59,451,780	5.0000	34,500	301.1250	2,077,763	152.3750	891,546	5	1,250	0	0	62,456,839		
63 Saanich	6,335.0000	43,711,500	20.0000	138,000	125.0000	862,500	360.0000	2,106,360	5	1,250	80	17,280	46,836,890		
64 Gulf Islands	1,608.0000	11,095,200	0.0000	0	72.0000	496,800	0.0000	0	0	0	1	216	11,592,216		
67 Okanagan Skaha	5,624.0000	38,805,600	2.6250	18,113	61.0000	420,900	15.2500	89,228	0	0	4	864	39,334,705		
68 Nanaimo-Ladysmith	12,769.8750	88,112,138	10.0000	69,000	150.0000	1,035,000	220.0000	1,287,220	2	500	14	3,024	90,506,882		
69 Qualicum	3,777.0000	26,061,300	0.0000	0	116.0000	800,400	146.0000	854,246	6	1,500	4	864	27,718,310		
70 Alberni	3,451.2500	23,813,625	0.0000	0	101.0000	696,900	35.0000	204,785	1	250	2	432	24,715,992		
71 Comox Valley	7,072.0000	48,796,800	0.0000	0	110.0000	759,000	340.0000	1,989,340	1	250	2	432	51,545,822		
72 Campbell River	4,952.0000	34,168,800	1.1250	7,763	127.0000	876,300	26.8750	157,246	6	1,500	15	3,240	35,214,849		
73 Kamloops/Thompson	13,318.0000	91,894,200	1.2500	8,625	210.0000	1,449,000	164.3750	961,758	5	1,250	34	7,344	94,322,177		
74 Gold Trail	1,090.0000	7,521,000	0.0000	0	0.0000	0	16.7500	98,004	2	500	0	0	7,619,504		
75 Mission	5,533.0000	38,177,700	0.0000	0	51.0000	351,900	127.0000	743,077	9	2,250	12	2,592	39,277,519		
78 Fraser-Cascade	1,541.2500	10,634,625	0.0000	0	59.0000	407,100	0.0000	0	1	250	3	648	11,042,623		
79 Cowichan Valley	7,071.0000	48,789,900	5.8750	40,538	286.0000	1,973,400	6.0000	35,106	3	750	1	216	50,839,910		
81 Fort Nelson	773.0000	5,333,700	0.0000	0	0.0000	0	0.0000	0	6	1,500	0	0	5,335,200		
82 Coast Mountains	4,402.0000	30,373,800	0.0000	0	180.0000	1,242,000	80.0000	468,080	0	0	2	432	32,084,312		
83 North Okanagan-Shuswap	5,918.3750	40,836,788	0.0000	0	74.0000	510,600	26.2500	153,589	0	0	0	0	41,500,977		
84 Vancouver Island West	371.0000	2,559,900	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	2,560,150		
85 Vancouver Island North	1,280.0000	8,832,000	0.0000	0	40.0000	276,000	4.0000	23,404	0	0	0	0	9,131,404		
87 Stikine	196.0000	1,352,400	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,352,400		
91 Nechako Lakes	3,158.5000	21,793,650	2.1250	14,663	142.0000	979,800	617.0000	3,610,067	10	2,500	13	2,808	26,403,488		
92 Nisga'a	391.0000	2,697,900	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	2,697,900		
93 Conseil scolaire francophone*	5,199.0000	35,873,100	0.0000	0	0.0000	0	33.0000	193,083	3	750	27	5,832	44,932,352		
Provincial Totals	509,719.1396	3,517,062,065	343.5150	2,370,257	6,965.1693	48,059,670	6,286.2790	36,781,017	308	77,000	1,626	351,216	3,613,560,812		

\*Includes \$8,859,587 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a**  
**SUPPLEMENT FOR ENROLMENT DECLINE**

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline from the previous September:

**50% of the Basic Allocation for enrolment in Standard schools**

For each school-age FTE student greater than a 4% decline from the previous September:

**75% of the Basic Allocation for enrolment in Standard schools**

**(Note:** Decline is the change in enrolment between September 30 enrolment of the current school year and the September 30 enrolment of the previous school year.)

**TABLE 3b**  
**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE**

For each school-age FTE student greater than a 7% decline between the previous September and the September two years prior to that:

**50% of the Current Year Basic Allocation for enrolment in Standard schools**

**(Note:** For 2014/15, the decline is the change in enrolment between the September 30, 2011 and September 30, 2013 enrolments.)

**TABLE 3a**  
**SUPPLEMENT FOR ENROLMENT DECLINE, 2014/15 ESTIMATED**

School District	School-Age FTE		Change		Basic Allocation		Estimated Enrolment Decline Supplement
	September Enrolment		from 2013/14		\$3,450	\$5,175	
	2013/14	2014/15 Estimated	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,159.6250	5,172.0000	12.3750	0.2%	0	0	0
6 Rocky Mountain	2,999.8750	2,919.0000	-80.8750	-2.7%	175,523	0	175,523
8 Kootenay Lake	4,722.4067	4,656.3750	-66.0317	-1.4%	64,886	0	64,886
10 Arrow Lakes	468.3125	458.0000	-10.3125	-2.2%	19,421	0	19,421
19 Revelstoke	948.3125	930.0000	-18.3125	-1.9%	30,461	0	30,461
20 Kootenay-Columbia	3,784.2500	3,786.4360	2.1860	0.1%	0	0	0
22 Vernon	7,840.6563	7,895.8750	55.2187	0.7%	0	0	0
23 Central Okanagan	21,440.5625	21,570.0000	129.4375	0.6%	0	0	0
27 Cariboo-Chilcotin	4,829.1875	4,730.0000	-99.1875	-2.1%	175,590	0	175,590
28 Quesnel	3,217.0000	3,098.5000	-118.5000	-3.7%	297,839	0	297,839
33 Chilliwack	12,519.6250	12,474.8125	-44.8125	-0.4%	0	0	0
34 Abbotsford	18,888.4375	18,905.0000	16.5625	0.1%	0	0	0
35 Langley	18,792.1261	18,846.5802	54.4541	0.3%	0	0	0
36 Surrey	67,485.5625	67,749.6875	264.1250	0.4%	0	0	0
37 Delta	15,282.0317	15,304.7500	22.7183	0.1%	0	0	0
38 Richmond	20,681.1938	20,240.2500	-440.9438	-2.1%	807,755	0	807,755
39 Vancouver	51,338.1875	50,495.2500	-842.9375	-1.6%	1,136,967	0	1,136,967
40 New Westminster	6,229.1250	6,185.0000	-44.1250	-0.7%	0	0	0
41 Burnaby	23,304.1250	23,323.0000	18.8750	0.1%	0	0	0
42 Maple Ridge-Pitt Meadows	13,665.5000	13,575.5000	-90.0000	-0.7%	0	0	0
43 Coquitlam	30,331.2500	30,310.0000	-21.2500	-0.1%	0	0	0
44 North Vancouver	15,137.7500	14,975.0000	-162.7500	-1.1%	39,235	0	39,235
45 West Vancouver	6,676.9375	6,644.0000	-32.9375	-0.5%	0	0	0
46 Sunshine Coast	3,042.6250	2,945.0000	-97.6250	-3.2%	231,836	0	231,836
47 Powell River	1,962.8750	1,939.8382	-23.0368	-1.2%	11,758	0	11,758
48 Sea to Sky	4,368.9375	4,362.7500	-6.1875	-0.1%	0	0	0
49 Central Coast	218.1250	214.0000	-4.1250	-1.9%	6,706	0	6,706
50 Halda Gwaii	566.3125	548.5000	-17.8125	-3.1%	41,915	0	41,915
51 Boundary	1,262.6250	1,214.0000	-48.6250	-3.9%	124,196	0	124,196
52 Prince Rupert	2,083.6250	2,084.0000	0.3750	0.0%	0	0	0
53 Okanagan Similkameen	2,346.9375	2,283.5000	-63.4375	-2.7%	137,890	0	137,890
54 Bulkley Valley	2,188.3753	2,148.0000	-40.3753	-1.8%	63,796	0	63,796
57 Prince George	12,656.1250	12,494.0000	-162.1250	-1.3%	122,695	0	122,695
58 Nicola-Similkameen	2,106.5939	2,030.0000	-76.5939	-3.6%	191,572	0	191,572
59 Peace River South	3,604.3750	3,604.3750	0.0000	0.0%	0	0	0
60 Peace River North	5,642.0013	5,729.3125	87.3112	1.5%	0	0	0
61 Greater Victoria	18,400.4118	18,401.3610	0.9492	0.0%	0	0	0
62 Sooke	9,074.5625	9,074.7000	0.1375	0.0%	0	0	0
63 Saanich	6,953.3125	6,840.0000	-113.3125	-1.6%	151,039	0	151,039
64 Gulf Islands	1,684.3125	1,680.0000	-4.3125	-0.3%	0	0	0
67 Okanagan Skaha	5,765.3125	5,702.8750	-62.4375	-1.1%	16,506	0	16,506
68 Nanaimo-Ladysmith	13,173.8750	13,149.8750	-24.0000	-0.2%	0	0	0
69 Qualicum	4,029.2500	4,039.0000	9.7500	0.2%	0	0	0
70 Alberni	3,639.0625	3,587.2500	-51.8125	-1.4%	53,206	0	53,206
71 Comox Valley	7,763.2188	7,522.0000	-241.2188	-3.1%	564,374	0	564,374
72 Campbell River	5,147.2500	5,107.0000	-40.2500	-0.8%	0	0	0
73 Kamloops/Thompson	13,937.5000	13,693.6250	-243.8750	-1.7%	360,525	0	360,525
74 Gold Trail	1,143.9689	1,106.7500	-37.2189	-3.3%	88,938	0	88,938
75 Mission	5,764.2500	5,711.0000	-53.2500	-0.9%	0	0	0
78 Fraser-Cascade	1,638.3750	1,600.2500	-38.1250	-2.3%	75,007	0	75,007
79 Cowichan Valley	7,406.6250	7,368.8750	-37.7500	-0.5%	0	0	0
81 Fort Nelson	807.5625	773.0000	-34.5625	-4.3%	83,583	11,696	95,279
82 Coast Mountains	4,697.6250	4,662.0000	-35.6250	-0.8%	0	0	0
83 North Okanagan-Shuswap	6,019.1250	6,018.6250	-0.5000	0.0%	0	0	0
84 Vancouver Island West	403.2502	371.0000	-32.2502	-8.0%	41,736	83,422	125,158
85 Vancouver Island North	1,372.1875	1,324.0000	-48.1875	-3.5%	118,906	0	118,906
87 Stikine	198.8750	196.0000	-2.8750	-1.4%	3,057	0	3,057
91 Nechako Lakes	4,011.5000	3,919.6250	-91.8750	-2.3%	178,572	0	178,572
92 Nisga'a	390.4375	391.0000	0.5625	0.1%	0	0	0
93 Conseil scolaire francophone	5,084.0000	5,232.0000	148.0000	2.9%	0	0	0
<b>Provincial Totals</b>	<b>\$26,297.4223</b>	<b>\$23,314.1029</b>	<b>-2,983.3194</b>	<b>-0.6%</b>	<b>5,415,490</b>	<b>95,118</b>	<b>5,510,608</b>



**BOARD OF EDUCATION  
SCHOOL DISTRICT NO. 50  
HAIDA GWAI**

107 Third Avenue, PO Box 69  
Village of Queen Charlotte BC V0T 1S0  
Tel: (250)559-8471 Fax: (250)559-8849  
[www.sd50.bc.ca](http://www.sd50.bc.ca)

Honourable Minister Bernard Valcourt  
Aboriginal Affairs and Northern Development Canada  
Executive Offices  
10 Wellington Street  
Gatineau, Quebec K1A 0H4

Dear Honourable Minister Valcourt:

Re: Proposed First Nations Education Act

On behalf of the Board of Education of School District 50 Haida Gwaii, I am writing to express our serious concerns about the Government of Canada's proposed First Nations Education Act. First Nations in BC and across the country have clearly objected to this initiative given the limited timelines, and inadequate consultation and accommodation. We hope the Government of Canada, in the spirit of true reconciliation and First Nations control of First Nations education, to set aside the proposed Act, fulfill the Crown's legal and constitutional duties to First Nations, work in partnership with First Nations on education reform initiatives and, respect and honour the commitments made in existing Agreements and legislation in BC.

In BC, a well-established First Nations Education System already exists, supported by First Nations communities and leadership. Our system is formally recognized in existing tripartite agreements with Canada and BC, and in federal and provincial jurisdiction legislation. As noted by Honourable Minister Fassbender, BC Ministry of Education, in a July 2013 letter to Honourable Minister Valcourt, Aboriginal Affairs and Northern Development Canada (AANDC):

"The tangible but significant steps forward suggested by [our agreements with First Nations], along with the ongoing promise of jurisdiction, are empowering First Nations and enabling their students to succeed. The Province believes that we should continue in this direction without interference .... [It is the Province's expectation that] any forthcoming national legislation concerning on-reserve education will respect BC's government-to-government relationship with First Nations and honour our tripartite commitments ..."

Similarly, First Nations have consistently asserted that any new First Nations education reform must not interrupt the important system and relationships that are already in place.

Still, Canada's Proposal for a Bill on First Nations Education represents a serious threat to our system and the promising foundation it provides for improved student achievement. The Proposal includes overly prescriptive, authoritarian requirements. It suggests detailed regulations that will dictate how First Nations can operate their own schools. It also requires compliance with imposed standards that do not reflect our priorities and do not respect our expertise about the needs of aboriginal communities and learners.

Canada's Proposal describes a transfer to the Minister of fundamental powers and authorities that rightfully belong to First Nations, while focusing all accountability and liability on First Nations. It also does not include specific assurances related to needs-based funding, although the Bill would include numerous requirements that have significant cost implications.

We are also aware of AANDC's Request for Proposals for a Subject Matter Expert on Policy and Regulation in Elementary and Secondary Education (the "RFP"), which has now been awarded. It is highly inappropriate for AANDC to be proceeding with implementation aspects of the proposed legislation while the AANDC's Proposal for a Bill on First Nation Education is being circulated for review, and while many issues and concerns of First Nations remain outstanding.

The Proposal for a Bill on First Nations Education states: "the government is now sharing this first draft with all First Nations and other stakeholders to seek comments, feedback and further engagement before making a decision to introduce a bill in Parliament." First Nations have continually asserted that new national First Nations Education Legislation should not proceed. Instead, we call on you to work with First Nations in truly respectful engagement to mutually determine what education reforms and funding are needed to support the appropriate and effective First Nations-controlled education system being advanced in BC.

Sincerely,

Elizabeth Condrotte,  
Board Chair

Cc: Michael Wernick, Deputy Minister, AANDC F: 819-953-2251  
Eric Magnuson, BC Region Director General, AANDC F: 604-775-7149  
Honourable Peter Fassbender, Minister of Education F: 250-387-3200  
National Chief Shawn A-in-chut, Assembly of First Nations F: 613-241-5808  
BC Assembly of First Nations F: 604-922-7433  
First Nations Summit F: 604-926-9923  
Union of BC Indian Chiefs F: 604-684-5726  
First Nations Education Steering Committee F: 604-925-6097  
First Nations Schools Association F: 604-925-6097

**FINANCE VOUCHER**

**REGULAR BOARD MEETING**

**BOARD MEETING:**

**March 25, 2014**

**AGENDA ITEM:**

**Finance Voucher      February 28, 2014**

The list of accounts payable is attached for your information. The following is a summary of accounts.

A/P Cheques Computer Generated	February 28, 2014	\$65,014.55	
ePayments	February 28, 2014	\$140,751.47	
Quick Pays	February 28, 2014	\$371,728.63	
<b>TOTAL Accounts Payable.....</b>	<b>February 28, 2014</b>		<b>\$577,494.65</b>
Teachers	14-Feb	\$86,550.00	
AO/Exempt	14-Feb	\$28,220.00	
Teachers	28-Feb	\$108,188.72	
AO/Exempt	28-Feb	\$35,591.17	\$258,549.89
CUPE	08-Feb	\$52,345.31	
Casuals	08-Feb	\$9,192.70	
TOC's	08-Feb	\$6,750.47	
CUPE	22-Feb	\$53,950.37	
Casuals	22-Feb	\$13,343.69	
TOC's	22-Feb	\$6,919.88	
			\$142,502.42
<b>TOTAL Payroll.....</b>	<b>February 28, 2014</b>		<b>\$401,052.31</b>
<b>TOTAL A/P and Payroll</b>			<b>\$978,546.96</b>

**RECOMMENDATION:**

1. THAT the Board of School Trustees receive for information Accounts Payable and Payroll totaling **\$978,546.96** for the month of February

**SCHOOL DISTRICT NO. 50**  
**CHEQUE REGISTER AS OF FEBRUARY 28, 2014**

CHEQUE NUMBER	DATE	SUPPLIER	AMOUNT
55249	02/07/2014	Bayard Presse Canada Inc.	\$ 68.20
55250	02/07/2014	Joyce Bennett	\$ 175.00
55251	02/07/2014	Robert Botel	\$ 125.00
55252	02/07/2014	Laurie Chisholm	\$ 140.00
55253	02/07/2014	Old Massett Village Council	\$ 2,050.00
55254	02/07/2014	Margaret Edgars	\$ 22.95
55255	02/07/2014	Esc Automation Inc.	\$ 591.36
55256	02/07/2014	The Prophet Corp. c/o T56180C	\$ 154.83
55257	02/07/2014	Great West Life	\$ 1,045.40
55258	02/07/2014	Industrial Alliance Insurance	\$ 13.50
55259	02/07/2014	Kiku's Kitchen	\$ 210.00
55260	02/07/2014	Krueger, Tanya	\$ 180.00
55261	02/07/2014	London Life Insurance Company	\$ 3,060.68
55262	02/07/2014	Meegan's Store LTD.	\$ 321.95
55263	02/07/2014	Minister Of Finance	\$ 88.47
55264	02/07/2014	Nelson Education LTD.	\$ 43.00
55265	02/07/2014	Marlee Olson	\$ 140.00
55266	02/07/2014	Pacific Blue Cross	\$ 11,247.76
55267	02/07/2014	Pitney Bowes Global Credit Ser	\$ 59.57
55268	02/07/2014	Wendy Riley	\$ 175.00
55269	02/07/2014	Kathy Salanski	\$ 130.00
55270	02/07/2014	SSQ INSURANCE COMPANY	\$ 37.70
55271	02/07/2014	The Parent-Child Mother Goose	\$ 35.00
55272	02/07/2014	Westpoint Automotive	\$ 457.94
55273	02/07/2014	Vernon Williams Jr.	\$ 25.00
55274	02/07/2014	Allan Wilson	\$ 140.00
55275	02/07/2014	George M Dawson Principal IN T	\$ 38.00
55276	02/13/2014	Keith Alexander	\$ 125.00
55277	02/13/2014	Dg MacLachlan LTD.	\$ 88.70
55278	02/13/2014	School Specialty Canada	\$ 1,411.60
55279	02/13/2014	Fabricland	\$ 58.02
55280	02/13/2014	Judy Foster	\$ 27.04
55281	02/13/2014	NHA - Corporate	\$ 6,007.12
55282	02/13/2014	Joe Precourt	\$ 27.04
55283	02/13/2014	Sight and Sound Music	\$ 101.91
55284	02/13/2014	Simply Non-Fiction Design Stud	\$ 2,290.00
55285	02/13/2014	Super Valu Store No. 43	\$ 213.34
55286	02/13/2014	Roberta Wagenstein	\$ 27.04
55287	02/13/2014	Westpoint Automotive	\$ 9.85
55288	02/13/2014	Bev Yovanovich	\$ 260.50
55289	02/13/2014	Vanessa Liston	\$ 93.60
55290	02/24/2014	BC Hydro & Power Authority	\$ 188.74

**SCHOOL DISTRICT NO. 50**  
**CHEQUE REGISTER AS OF FEBRUARY 28, 2014**

CHEQUE NUMBER	DATE	SUPPLIER	AMOUNT
55291	02/24/2014	BC School Superintendents' Ass	\$ 1,522.50
55292	02/24/2014	Jusquan Amanda Bedard	\$ 6,250.00
55293	02/24/2014	Chief Matthews School	\$ 9,000.00
55294	02/24/2014	Crow's Nest Cafe	\$ 304.78
55295	02/24/2014	School Specialty Canada	\$ 1,184.19
55296	02/24/2014	Esc Automation Inc.	\$ 282.24
55297	02/24/2014	Federal Express Canada LTD.	\$ 29.05
55298	02/24/2014	Living And Learning School	\$ 856.49
55299	02/24/2014	Minister Of Finance	\$ 162.52
55300	02/24/2014	SCAIFE, Sheila	\$ 90.00
55301	02/24/2014	School District No. 23 (Okanag	\$ 34.87
55302	02/24/2014	Sew What Ent.	\$ 100.00
55303	02/24/2014	Shoppers Drug Mart	\$ 209.77
55304	02/24/2014	The Purple Onion Deli	\$ 106.50
55305	02/24/2014	Van Houtte Coffee Services Inc	\$ 314.00
55306	02/24/2014	Kiki Vander Heiden	\$ 122.72
55307	02/24/2014	George M Dawson Principal IN T	\$ 25.00
55308	02/27/2014	BC CASE	\$ 300.00
55309	02/27/2014	BC Hydro & Power Authority	\$ 38.94
55310	02/27/2014	Great-West Life	\$ 477.99
55311	02/27/2014	London Life Insurance Company	\$ 2,998.58
55312	02/27/2014	Postage By Phone	\$ 336.00
55313	02/27/2014	Telus Commuications Company	\$ 53.24
55314	02/27/2014	Zep Sales & Services of Canada	\$ 8,141.41
55315	02/27/2014	Petty Cash	\$ 367.95
<b>Totals</b>			<b>\$ 65,014.55</b>



**SCHOOL DISTRICT NO. 50**  
**eREGISTER AS OF FEBRUARY 28, 2014**

DATE	SUPPLIER	NUMBER	AMOUNT	Batch #
02/07/2014	518387 BC Ltd.	5837	\$ 189.00	6644
02/07/2014	Aaron-Mark Services	5838	\$ 1,458.95	6644
02/07/2014	Apple Canada Inc. C3120	5839	\$ 1,405.04	6644
02/07/2014	BC Principals & Vice Principals' in Trust	5840	\$ 691.25	6644
02/07/2014	BC Teachers' Federation	5841	\$ 5,742.33	6644
02/07/2014	BC Teachers' Federation	5842	\$ 5,775.02	6644
02/07/2014	Big Red Enterprises LTD.	5843	\$ 2,249.33	6644
02/07/2014	CUPE - Local 2020	5844	\$ 4,101.97	6644
02/07/2014	Eagle Transit LTD.	5845	\$ 771.75	6644
02/07/2014	Grand & Toy	5846	\$ 326.94	6644
02/07/2014	Haida Gwaii Teachers' Association	5847	\$ 2,105.05	6644
02/07/2014	Hecate 'Junk It'	5848	\$ 606.38	6644
02/07/2014	Haida Gwaii PVPA Association	5849	\$ 271.81	6644
02/07/2014	Port Air Cargo	5850	\$ 220.50	6644
02/07/2014	Supreme Office Products	5851	\$ 625.72	6644
02/07/2014	Tlc Automotive Services LTD.	5852	\$ 321.74	6644
02/07/2014	Xerox Canada Ltd.	5853	\$ 98.78	6644
02/07/2014	Administrative Officers Pro D	5854	\$ 1,600.00	6644
02/07/2014	Dennis S. Baran	5855	\$ 526.90	6644
02/07/2014	Deavlan Bradley	5856	\$ 253.50	6644
02/07/2014	Tawni-Marie Davidson	5857	\$ 261.82	6644
02/07/2014	Josina Davis	5858	\$ 148.23	6644
02/07/2014	J. Kim Goetzinger	5859	\$ 4.90	6644
02/07/2014	Joint Professional Development	5860	\$ 2,981.71	6644
02/07/2014	Carla Lutner	5861	\$ 715.21	6644
02/07/2014	Queen Charlotte School Principals in Trust	5862	\$ 612.59	6644
02/07/2014	Leighann Rodger	5863	\$ 496.40	6644
02/07/2014	Tara Sjolund	5864	\$ 58.24	6644
02/07/2014	Angus W.R. Wilson	5865	\$ 739.41	6644
02/13/2014	Atwell Family Foods	5866	\$ 136.37	6648
02/13/2014	Charlotte Island Tires LTD.	5867	\$ 616.58	6648
02/13/2014	Delmas Co-Operative	5868	\$ 1,189.83	6648
02/13/2014	FirstCanada ULC	5869	\$ 40,039.65	6648
02/13/2014	Spectrum Educational Supplies LTD.	5870	\$ 649.10	6648
02/13/2014	Xerox Canada Ltd.	5871	\$ 1,665.19	6648
02/13/2014	Agnes L Mathers Principal's	5872	\$ 464.20	6648
02/13/2014	Catherine Baran	5873	\$ 96.96	6648
02/13/2014	Dennis S. Baran	5874	\$ 407.78	6648
02/13/2014	Meaghan Benere	5875	\$ 70.72	6648
02/13/2014	Josina Davis	5876	\$ 23.92	6648
02/13/2014	J. Kim Goetzinger	5877	\$ 747.99	6648

**SCHOOL DISTRICT NO. 50**  
**eREGISTER AS OF FEBRUARY 28, 2014**

DATE	SUPPLIER	NUMBER	AMOUNT	Batch #
02/13/2014	Vicki D. Ives	5878	\$ 93.00	6648
02/13/2014	Allison Kozak	5879	\$ 46.80	6648
02/13/2014	Sophie Peerless	5880	\$ 44.59	6648
02/13/2014	Daniel Schulbeck	5881	\$ 46.80	6648
02/13/2014	Norman R. Wagner	5882	\$ 70.72	6648
02/24/2014	All Things Stationary	5883	\$ 9.39	6653
02/24/2014	All West Glass	5884	\$ 925.34	6653
02/24/2014	Atwell Family Foods	5885	\$ 54.00	6653
02/24/2014	Bandstra Transportation	5886	\$ 505.63	6653
02/24/2014	Delmas Co-Operative	5887	\$ 1,455.01	6653
02/24/2014	FirstCanada ULC	5888	\$ 1,575.00	6653
02/24/2014	Family Services Of Greater Vancouver	5889	\$ 3,809.66	6653
02/24/2014	Grand & Toy	5890	\$ 28.48	6653
02/24/2014	North Arms Transportation LTD.	5891	\$ 10,593.52	6653
02/24/2014	Pebt, IN Trust	5893	\$ 5,864.54	6653
02/24/2014	Rootham Services Group Incl	5894	\$ 5,035.80	6653
02/24/2014	Spectrum Educational Supplies LTD.	5896	\$ 42.84	6653
02/24/2014	Tlc Automotive Services LTD.	5897	\$ 58.47	6653
02/24/2014	Village Of Port Clements	5898	\$ 430.80	6653
02/24/2014	Western Campus Resources	5899	\$ 94.93	6653
02/24/2014	Xerox Canada Ltd.	5900	\$ 1,505.70	6653
02/24/2014	Ken Campbell	5901	\$ 566.20	6653
02/24/2014	Tawni-Marie Davidson	5902	\$ 362.70	6653
02/24/2014	Mary L Disney	5903	\$ 152.88	6653
02/24/2014	L. Alison Gear	5904	\$ 1,685.78	6653
02/24/2014	Verena Gibbs	5905	\$ 277.82	6653
02/24/2014	Joan Moody	5906	\$ 25.00	6653
02/24/2014	Marion Pierce	5907	\$ 93.60	6653
02/24/2014	Queen Charlotte School Principals in Trust	5908	\$ 545.80	6653
02/24/2014	Shelley Sansome	5909	\$ 144.00	6653
02/27/2014	518387 BC Ltd.	5910	\$ 1,920.50	6657
02/27/2014	All Things Stationary	5911	\$ 58.19	6657
02/27/2014	All West Glass	5912	\$ 1,640.47	6657
02/27/2014	Atwell Family Foods	5913	\$ 171.05	6657
02/27/2014	Delmas Co-Operative	5914	\$ 963.08	6657
02/27/2014	Morneau Shepell Ltd.	5915	\$ 1,668.25	6657
02/27/2014	Northwest Community College	5916	\$ 113.50	6657
02/27/2014	Purolator Courier LTD.	5917	\$ 33.58	6657
02/27/2014	Spectrum Educational Supplies LTD.	5918	\$ 121.97	6657
02/27/2014	George Stein	5919	\$ 297.00	6657

**SCHOOL DISTRICT NO. 50**  
**eREGISTER AS OF FEBRUARY 28, 2014**

<b>DATE</b>	<b>SUPPLIER</b>	<b>NUMBER</b>	<b>AMOUNT</b>	<b>Batch #</b>
02/27/2014	Telus	5920	\$ 422.38	6657
02/27/2014	Tlc Automotive Services LTD.	5921	\$ 62.66	6657
02/27/2014	Xerox Canada Ltd.	5922	\$ 3,002.62	6657
02/27/2014	Maureen Benoit	5923	\$ 209.43	6657
02/27/2014	Josina Davis	5924	\$ 201.84	6657
02/27/2014	Ian J. Keir	5925	\$ 24.62	6657
02/27/2014	Port Clements School Principal	5926	\$ 1,495.73	6657
02/27/2014	Daniel Schulbeck	5927	\$ 41.08	6657
02/27/2014	Angus W.R. Wilson	5928	\$ 518.96	6657
02/28/2014	Northern Shores Lodging & Catering	5892	\$ 3,675.00	6653
02/28/2014	Tammy Ryland	5895	\$ 2,558.50	6653
02/28/2014	Ken Campbell	5901	\$ 3,937.50	6653

Totals

\$ 140,751.47

**SCHOOL DISTRICT NO. 50**  
**QUICK PAY REGISTER AS OF FEBRUARY 28, 2014**

CHEQUE NUMBER	DATE	SUPPLIER	AMOUNT
4000022275	02/20/2014	BC Hydro & Power Authority	\$ 12,012.95
256422	02/04/2014	Canada Customs And Revenue	\$ 82,419.83
257592	02/07/2014	Canada Customs And Revenue	\$ 23,046.22
256664	02/07/2014	Canada Customs And Revenue	\$ 7,480.68
394974	02/07/2014	Canada Customs And Revenue	\$ 14,146.39
257132	02/13/2014	Canada Customs And Revenue	\$ 215.54
258546	02/13/2014	Canada Customs And Revenue	\$ 3,487.35
129808	02/14/2014	Municipal Pension Plan	\$ 13,789.13
129811	02/14/2014	Teachers' Pension Plan	\$ 113,722.40
129810	02/14/2014	Teachers' Pension Plan	\$ 2,230.44
395508	02/14/2014	Canada Customs And Revenue	\$ 1,741.55
129806	02/14/2014	Municipal Pension Plan	\$ 3,091.00
176821	02/18/2014	Canada Customs And Revenue	\$ 42,888.00
266309	02/21/2014	MINISTER OF FINANCE	\$ 5,356.50
266148	02/21/2014	MINISTER OF FINANCE	\$ 5,219.50
177148	02/24/2014	Canada Customs And Revenue	\$ 3,020.00
177567	02/24/2014	Canada Customs And Revenue	\$ 22,651.72
309427	02/26/2014	Workers' Compensation Board	\$ 10.68
131012	02/28/2014	Municipal Pension Plan	\$ 12,882.03
131013	02/28/2014	Teachers' Pension Plan	\$ 1,834.72
308878	02/28/2014	Yvette Marie Emerson	\$ 482.00
<b>Totals</b>			<b>\$ 371,728.63</b>

**MEMORANDUM**

**SCHOOL  
DISTRICT NO. 50  
Haida Gwaii**

**TO** Angus Wilson  
Secretary-Treasurer

**FROM** Moira Dubasov  
Assistant Secretary-Treasurer

**SUBJECT:** Teachers Payroll for..... February

**DATE** 14-Mar-14

Period Ending	Pay Period	Payroll Group	Net Amount
14-Feb	PP#1-2 Adv	Teachers	\$ 86,550.00
14-Feb	PP#1-2 Adv	AO/Exempt	\$ 28,220.00
28-Feb	PP #1-2	Teachers	\$ 108,188.72
28-Feb	PP #1-2	AO/Exempt	\$ 35,591.17
<b>Total Net Pay</b>			<b>\$258,549.89</b>

**MEMORANDUM****SCHOOL  
DISTRICT NO. 50  
Haida Gwaii**

**TO** Angus Wilson  
Secretary-Treasurer

**FROM** Moira Dubasov  
Assistant Secretary-Treasurer

**SUBJECT:** Non-Teachers Payroll for... February

**DATE** 14-Mar-14

Period Ending	Pay Period	Payroll Group	Net Amount
08-Feb	PP #2-3	CUPE	\$ 52,345.31
08-Feb	PP #2-3	Casuals	\$ 9,192.70
08-Feb	PP #2-3	TOC's	\$ 6,750.47
22-Feb	PP #2-4	CUPE	\$ 53,950.37
22-Feb	PP #2-4	Casuals	\$ 13,343.69
22-Feb	PP #2-4	TOC's	\$ 6,919.88
<b>Total Net Pay</b>			<b>\$ 142,502.42</b>

# SCHOOL CALENDAR FORM - GENERAL

For All School Types Except Distributed Learning Schools

## 2014/2015 CALENDAR

JULY						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

AUGUST						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

■ Instructional    
 ■ Non-Instructional    
 ■ Vacation Period    
 ■ Statutory Holiday



Ministry of Education

TRUSTEE EXPENDITURE REPORT

AS OF February 28, 2014

	February	Year-To-Date	Budget	Available	% Spent
4-40-19000	3,421.02	27,405.49	40,328.00	12,922.51	68%
4-40-20000	43.45	347.72	750.00	402.28	46%
4-40-34000	2,047.42	18,465.85	43,000.00	24,534.15	43%
4-40-37000		7,533.13	10,000.00	2,466.87	75%
4-40-39000		0.00	1,200.00	1,200.00	0%
4-40-42005		0.00	-	-	#DIV/0!
4-40-43000		0.00	500.00	500.00	0%
4-40-51000		0.00	1,585.00	1,585.00	0%
4-40-58000		0.00	2,500.00	2,500.00	

<b>Total</b>	<b>5,511.89</b>	<b>53,752.19</b>	<b>99,863.00</b>	<b>46,110.81</b>	<b>54%</b>
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